BOARD OF DIRECTORS
REGULAR MEETING

TROPHY CLUB MUNICIPAL UTILITY DISTRICT NO. 1
100 MUNICIPAL DRIVE
TROPHY CLUB, TEXAS 76262

Wednesday, November 18 , 2026 | 6:30 P.M. | Svore Municipal Boardroom

REGULAR MEETING AGENDA PACKET

CALL TO ORDER AND ANNOUNCE A QUORUM

CITIZEN COMMENTS

This is an opportunity for citizens to address the Board on any matter whether or not it is posted on the agenda. The Board is not permitted to take action on or discuss any comments made to the Board at this time concerning an item not listed on the agenda. The Board will hear comments on specific agenda items prior to the Board addressing those items. You may speak up to four (4) minutes or the time limit determined by the President or presiding officer. To speak during this item, you must complete the Speaker's form that includes the topic(s) of your statement. Citizen Comments should be limited to matters over which the Board has authority.

REPORTS & UPDATES

1. Monthly Staff Reports
   a. Monthly Capital Improvement Projects
   b. Monthly Operations Reports
   c. Monthly Finance Reports

   Attachments: Monthly Staff Reports

CONSENT AGENDA

All matters listed as Consent Agenda are considered to be routine by the Board of Directors and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

2. Consider and act to approve the Consent Agenda.

   a. October 14, 2026, Regular Meeting Minutes
   b. October 22, 2026, Special Meeting Minutes

   Attachments: October 14, 2026, Regular Meeting Minutes
   October 22, 2026, Special Meeting Minutes

REGULAR SESSION

3. Consider and act regarding approval of employee health benefits for the calendar year beginning January 1, 2027, and ending December 31, 2027.

   Attachments: Staff Report Benefits

4. Consider and act to approve Well #2 rehabilitation including replacement of the pump and motor.

   Attachments: Staff Report Well #2

5. Consider and act to approve purchase of two (2) new vehicles from Classic Chevrolet in Grapevine, Texas.

   Attachments: Staff Report Vehicles

6. Consider and act to approve purchase of a valve exercising equipment.

   Attachments: Staff Report valve exercising equipment

7. Discussion and possible action regarding Commercial Lease Agreement with the Town of Trophy Club for District real property located at 1501 Junction Way. (KRC)

   Attachments: Town request for lease modifications

   Redline Commercial Lease Agreement

8. Discussion and possible action regarding transfer of water and wastewater assets.

EXECUTIVE SESSION

9. Pursuant to Section 551.071 of the Texas Open Meetings Act, the Board may consult with its attorney in Executive Session on a matter in which the duty of the attorney to the Governmental Body under the Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act or to seek advice of counsel on legal matters involving pending or contemplated litigation or settlement offers:

   a. Declaratory Action Cause No. D-1-GN-26-008831, *Trophy Club Municipal Utility District No. 1, Plaintiff v. Town of Trophy Club, Texas, Defendant v. Texas Commission on Environmental Quality as a Necessary Party,* 459th District Court of Travis County, Texas.

   b. Notice of Application of Town of Westlake to Amend Uncertificated Area to its Certificates of Convenience and Necessity to Provide Water and Sewer Utility Service in Denton and Tarrant Counties, Texas, PUC Docket No. 58935.

   c. Matters related to a Certificate of Convenience and Necessity

10. Pursuant to Section 551.072 of the Texas Open Meetings Act, the Board will convene in executive (closed) session regarding the purchase, exchange, lease, or value of real property when deliberation in

an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person: District and Water System Assets.

REGULAR SESSION

11. Consider and act to take any necessary actions as a result of executive session items.

FUTURE AGENDA ITEMS

Board Members may provide requests for discussion items for a future agenda in accordance with the board's approved bylaws. No further discussion will be held related to topics proposed until they are posted on a future agenda in accordance with the Texas Open Meetings Act

12. Items for future agendas:

13. Set next meeting date: December 16, 2026.

    Attachments: December Meeting Calendar

ADJOURN

Via Video Conference - The presiding officer and a quorum of the Board of Directors will be physically present at, and members of the public may attend the meeting at the location specified above. Pursuant to Texas Government Code section 551.127, on a regular, non-emergency basis, up to two Directors may attend and participate in the meeting remotely by videoconference. Should that occur, a quorum of the members will be physically present at the location noted above on this agenda.

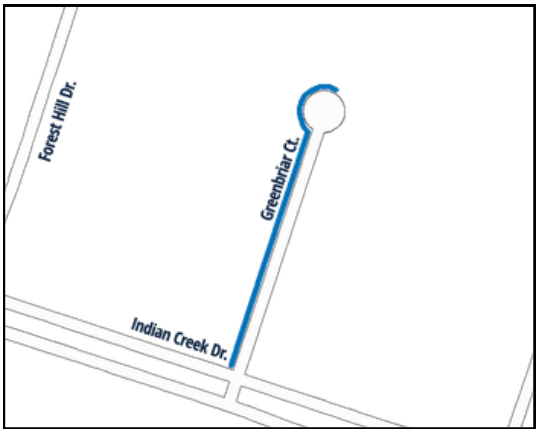
Capital Improvement Projects

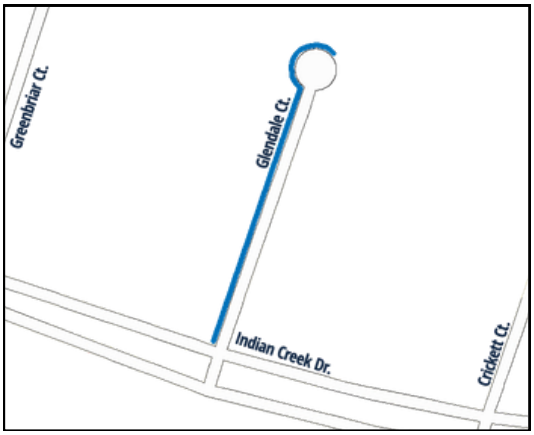
November 2026

BUILD

Water Line Replacement

Greenbriar Ct | Glendale Ct





IN PROGRESS NEAR COMPLETION COMPLETED

- This water line project will replace approximately 890 linear feet of water lines with high pressure polyvinyl chloride (PVC) pipe.
- Work will take place on both streets concurrently during November
- Temporary water lines on both streets passed tests for pressure and quality
- They will be connected to homes the week of Nov. 9

Wastewater Line Rehabilitation Project

- Work has begun behind the wastewater plant
- The golf course section will be pipe burst
- A temporary bypass line will be used during the project so the work will not disrupt wastewater service



PLAN DESIGN BUILD COMPLETE

BUILD

Water Meter End Point Upgrades

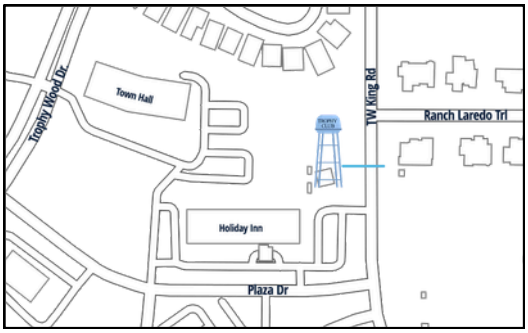
- The District is upgrading 5,125 water meter end points from radio technology to cellular technology
- Texas Meter & Device (TMD) have 500 completed
- End point upgrades are continuing in Nov and Dec
- Upgrades will not take place during billing, typically the last week of the month



DESIGN

Emergency Connection via Southlake water system

- The conceptual design and draft Interlocal Agreement have been reviewed
- The ILA has been sent to the cities of Fort Worth and Southlake for evaluation



COMPLETE

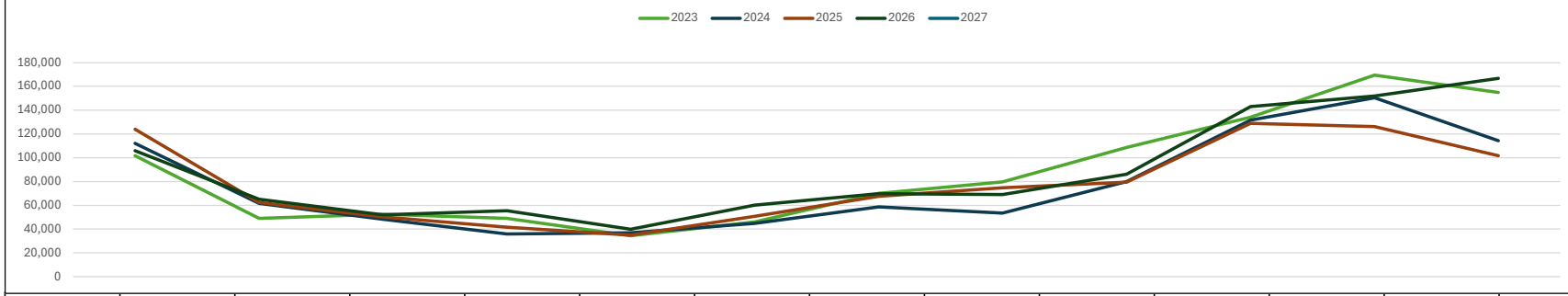
FY26 Water Line Replacement

Oakmont Dr | Creekmere Dr/Ct | Edgemere Dr/Ct

- Homes along Edgemere Dr/Ct have been reconnected to the main line
- The crew is replacing sod and concrete as needed and completing punch list items
- Archived monthly updates can be found at www.tcmud.org/water_projects

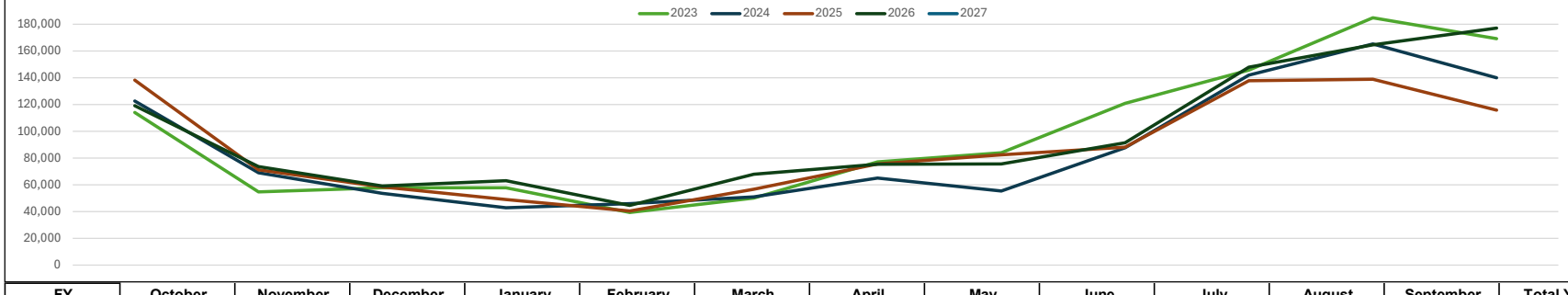
PLAN DESIGN BUILD COMPLETE

Water Billed



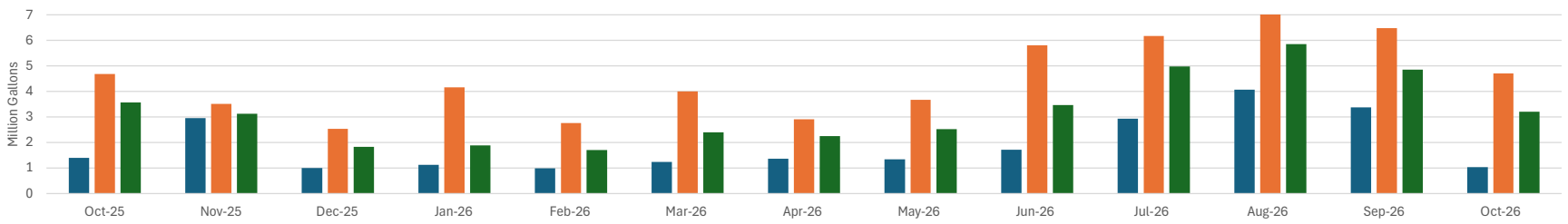
FY	October	November	December	January	February	March	April	May	June	July	August	September	Total Year
2018	83,228	69,099	48,144	34,592	40,658	43,411	60,079	89,802	118,899	126,588	125,531	73,735	913,766
2019	47,193	41,933	36,244	34,604	33,740	40,421	55,970	42,773	70,747	96,174	131,472	114,784	746,055
2020	102,150	40,988	43,946	36,418	31,000	34,047	53,755	67,030	96,195	123,309	118,522	83,570	830,930
2021	98,232	57,380	40,841	42,725	40,786	41,078	67,776	50,736	64,195	100,853	97,864	112,674	815,140
2022	78,390	54,635	48,488	49,322	40,021	44,588	72,448	85,474	119,711	141,177	143,845	108,377	986,476
2023	101,683	49,007	52,466	49,082	34,501	46,119	70,083	79,654	108,707	134,083	169,549	154,971	1,049,905
2024	112,006	61,555	48,355	35,861	36,716	44,722	58,565	53,386	79,766	131,629	150,584	114,340	927,485
2025	123,983	62,527	50,288	41,686	34,777	50,717	67,512	74,779	79,376	129,096	126,163	101,795	942,699
2026	105,876	65,044	51,927	55,493	39,834	60,011	69,769	68,947	86,106	142,907	151,818	166,737	1,064,469
2027	102,679												

Water Pumped



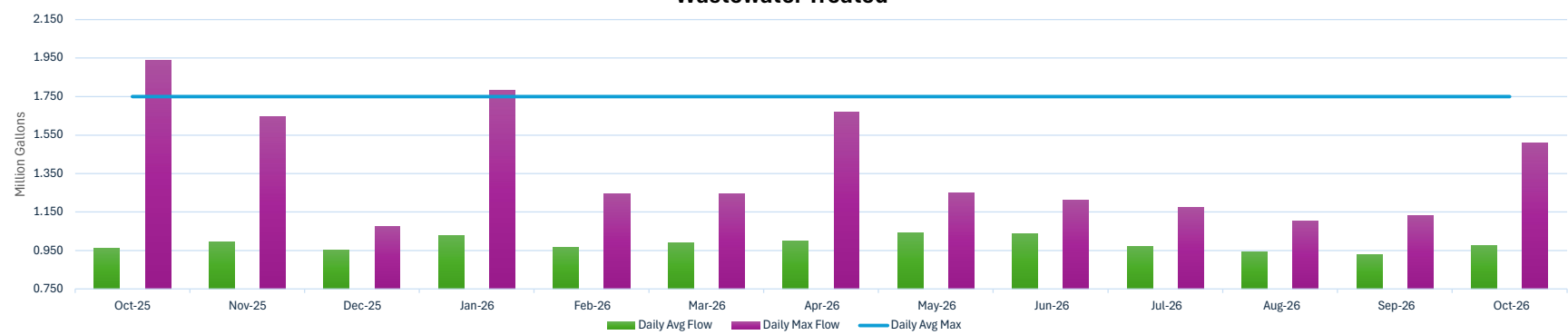
FY	October	November	December	January	February	March	April	May	June	July	August	September	Total Year
2018	91,439	78,282	55,745	40,796	40,750	51,711	67,217	97,980	124,109	155,354	144,015	85,946	1,033,344
2019	60,576	53,119	45,651	45,552	39,014	43,048	61,238	48,787	79,167	102,887	144,299	130,752	854,090
2020	112,971	48,627	49,384	40,726	35,749	38,576	57,714	74,153	106,219	136,306	130,721	89,514	920,660
2021	106,660	66,304	46,962	50,538	47,733	44,191	75,866	56,985	73,907	113,015	109,492	123,206	914,859
2022	91,078	61,928	54,930	52,679	49,094	51,606	81,977	92,915	133,828	152,199	161,534	117,252	1,101,020
2023	114,089	54,777	57,827	57,758	39,309	50,124	77,261	84,019	120,932	145,657	184,972	169,227	1,155,952
2024	122,699	69,114	53,685	42,905	45,875	51,064	65,014	55,365	87,845	141,966	165,240	140,082	1,040,854
2025	138,130	71,155	58,502	49,040	40,414	56,730	75,530	82,360	88,130	137,840	138,870	115,950	1,052,651
2026	119,010	73,710	59,100	63,212	44,590	67,970	75,470	75,620	91,560	147,970	164,650	177,210	1,160,072
2027	115,020												

Water Production

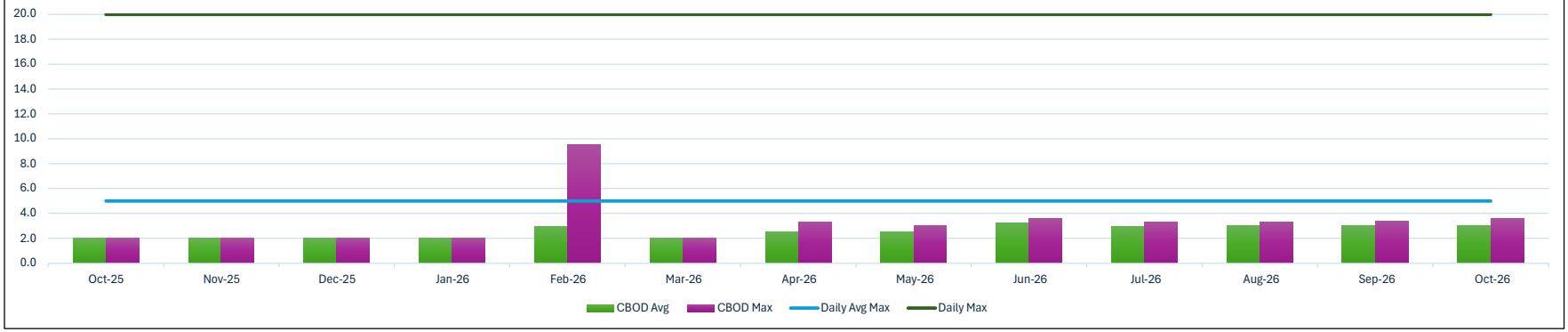


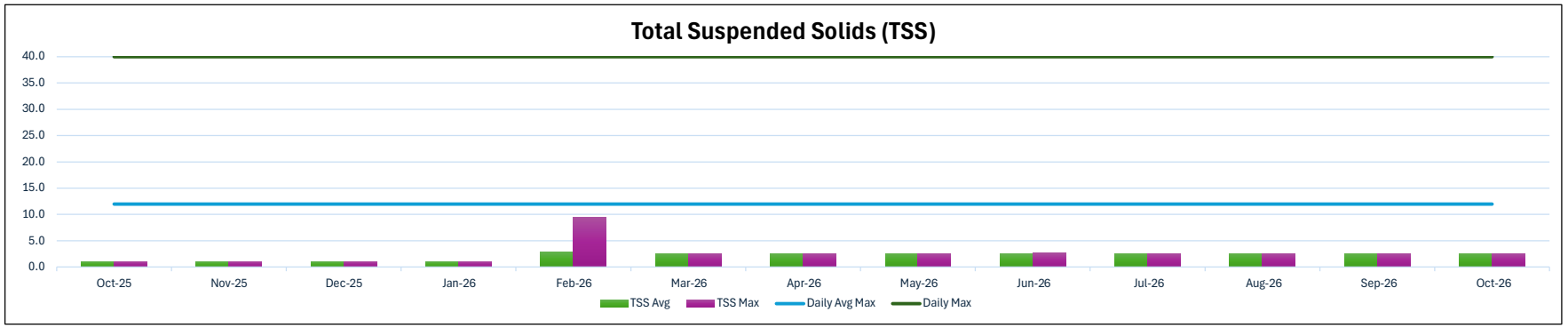
	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26
Min	1.395	2.958	1.011	1.131	0.985	1.238	1.370	1.342	1.716	2.929	4.079	3.381	1.035
Max	4.680	3.520	2.533	4.165	2.766	4.010	2.917	3.673	5.809	6.175	7.349	6.473	4.703
Avg	3.574	3.127	1.832	1.893	1.711	2.403	2.248	2.524	3.471	4.978	5.856	4.853	3.207

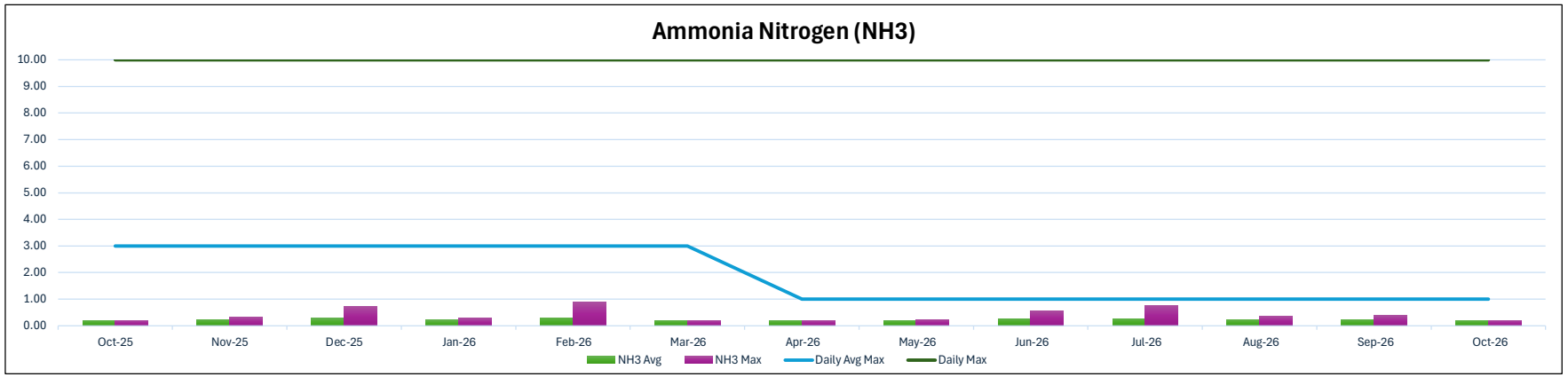
Wastewater Treated

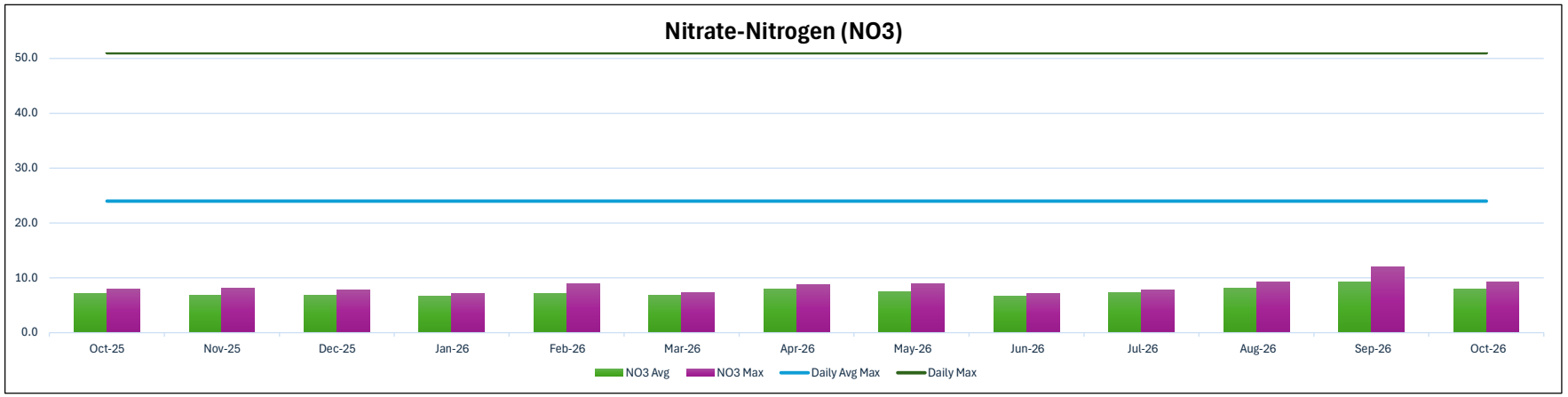


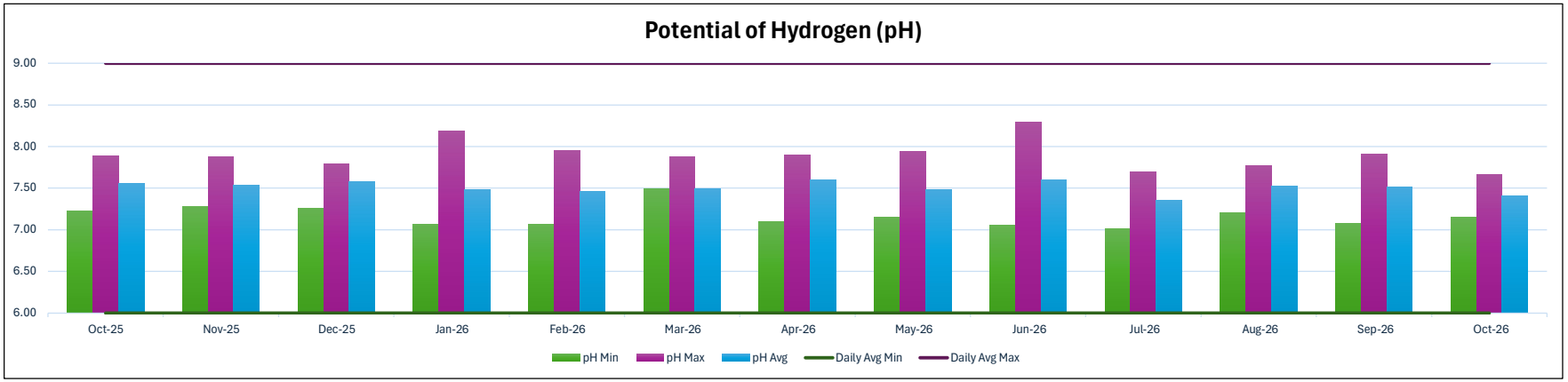
Carbonaceous Biochemical Oxygen Demand (CBOD)

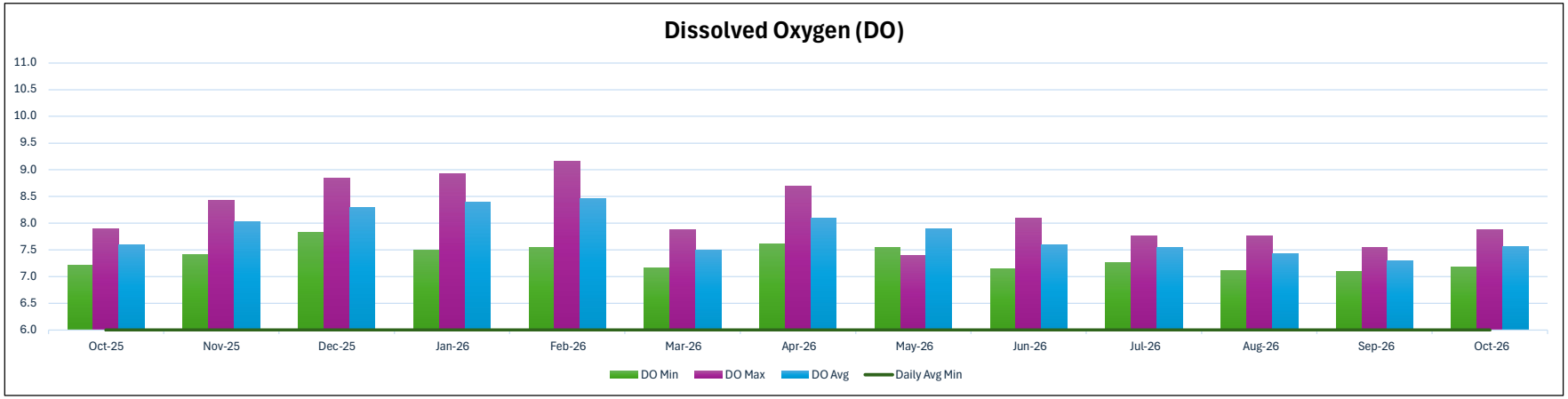


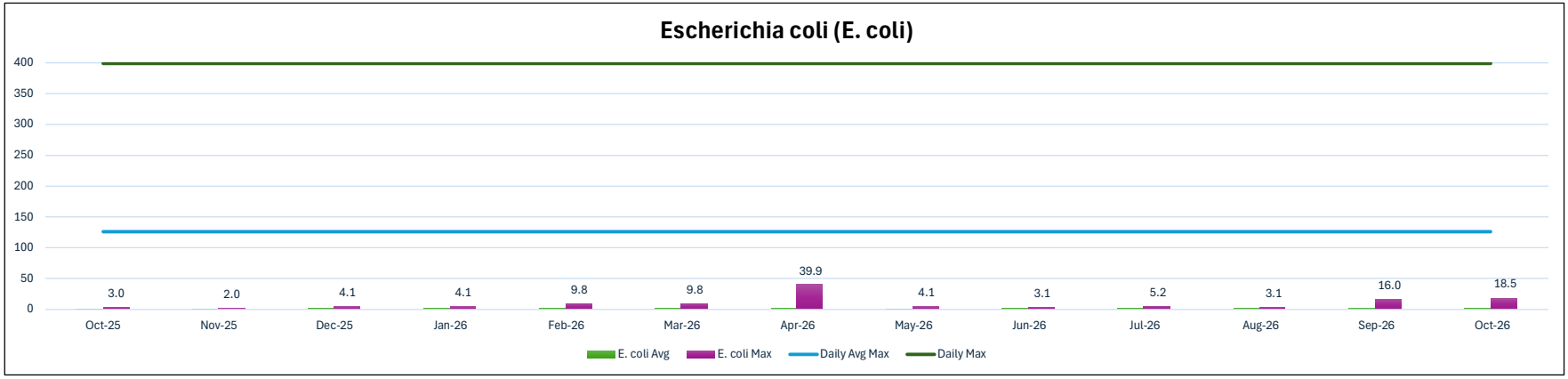

Total Suspended Solids (TSS)
40.0
35.0
30.0
25.0
20.0
15.0
10.0
5.0
0.0
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Oct-26
TSS Avg
TSS Max
Daily Avg Max
Daily Max


Ammonia Nitrogen (NH3)
10.00
9.00
8.00
7.00
6.00
5.00
4.00
3.00
2.00
1.00
0.00
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Oct-26
NH3 Avg
NH3 Max
Daily Avg Max
Daily Max


Nitrate-Nitrogen (NO3)
50.0
40.0
30.0
20.0
10.0
0.0
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Oct-26
NO3 Avg
NO3 Max
Daily Avg Max
Daily Max


Potential of Hydrogen (pH)
9.00
8.50
8.00
7.50
7.00
6.50
6.00
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Oct-26
pH Min
pH Max
pH Avg
Daily Avg Min
Daily Avg Max


Dissolved Oxygen (DO)
11.0
10.5
10.0
9.5
9.0
8.5
8.0
7.5
7.0
6.5
6.0
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Oct-26
DO Min
DO Max
DO Avg
Daily Avg Min


Escherichia coli (E. coli)
400
350
300
250
200
150
100
50
0
3.0
2.0
4.1
4.1
9.8
9.8
39.9
4.1
3.1
5.2
3.1
16.0
18.5
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Oct-26
E. coli Avg
E. coli Max
Daily Avg Max
Daily Max

Check Report

Trophy Club Municipal Utility District No. 1

By Check Number

Date Range: 10/01/2026 - 10/31/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: Prosperity Bank-Prosperity Bank						
2222	Aflac	10/08/2026	Regular	0.00	377.14	12260
2772	Allied Waste Industries	10/08/2026	Regular	0.00	4,787.72	12261
1005	Atlas Utility Supply Co.	10/08/2026	Regular	0.00	7,792.46	12262
1926	Badger Meter, Inc	10/08/2026	Regular	0.00	264.78	12263
4018	BP Energy Holding Company LLC	10/08/2026	Regular	0.00	62,273.31	12264
2683	Charter Communications	10/08/2026	Regular	0.00	2,639.97	12265
2786	Cleargov Inc	10/08/2026	Regular	0.00	17,056.80	12266
4003	CW Janitorial Services	10/08/2026	Regular	0.00	1,600.00	12267
3184	Dataprose LLC	10/08/2026	Regular	0.00	3,342.69	12268
2811	Eurofins Environment Testing Ecotoxicology, LL	10/08/2026	Regular	0.00	1,730.00	12269
2635	Halff Associates Inc.	10/08/2026	Regular	0.00	29,907.20	12270
4033	Health Care Service Corporation	10/08/2026	Regular	0.00	25,090.85	12271
2641	Huber Technology Inc	10/08/2026	Regular	0.00	3,000.00	12272
4004	Insituform Technologies LLC	10/08/2026	Regular	0.00	137,670.00	12273
2808	J&J Ramirez Tree Trimmers LLC	10/08/2026	Regular	0.00	1,500.00	12274
2783	JJ HVAC LLC	10/08/2026	Regular	0.00	4,300.00	12275
2943	JP Morgan Chase Bank NA	10/08/2026	Regular	0.00	18,464.13	12276
3216	M3 Networks	10/08/2026	Regular	0.00	63,233.75	12277
4089	Mas Talent LLC	10/08/2026	Regular	0.00	3,262.50	12278
4104	Med Air Services Association, Inc	10/08/2026	Regular	0.00	138.00	12279
1051	Millican Well Service LLC	10/08/2026	Regular	0.00	5,125.00	12280
2739	Municipal Valve & Equipment Co	10/08/2026	Regular	0.00	2,390.87	12281
4101	Network Cabling Services, Inc	10/08/2026	Regular	0.00	595.00	12282
4112	Norton Rose Fulbright US LLP	10/08/2026	Regular	0.00	3,864.00	12283
4103	Pacific Life & Annuity Company	10/08/2026	Regular	0.00	1,444.14	12284
4087	Prime Source Construction, Inc.	10/08/2026	Regular	0.00	500.00	12285
3176	Rey-Mar Construction	10/08/2026	Regular	0.00	27,690.02	12286
1578	Smith Pump Company, Inc.	10/08/2026	Regular	0.00	28,200.00	12287
3156	Southern Petroleum Lab Inc	10/08/2026	Regular	0.00	3,335.40	12288
4100	Standley Systems	10/08/2026	Regular	0.00	299.46	12289
4107	Sun Life Assurance Company of Canada	10/08/2026	Regular	0.00	751.38	12290
2851	Tarrant County Elections Admin	10/08/2026	Regular	0.00	821.47	12291
2440	Tarrant County Public Health Laboratory	10/08/2026	Regular	0.00	780.00	12292
2696	Texas Excavation Safety System	10/08/2026	Regular	0.00	182.85	12293
4085	The Liston Law Firm, P.C.	10/08/2026	Regular	0.00	17,498.50	12294
1481	TML Intergovernmental Risk	10/08/2026	Regular	0.00	193,837.14	12295
1481	TML Intergovernmental Risk	10/08/2026	Regular	0.00	17,571.17	12296
4108	Trinity Miller Utility and Construction LLC	10/08/2026	Regular	0.00	151,906.95	12297
2798	Tyler Technologies Inc	10/08/2026	Regular	0.00	6,597.50	12298
3225	US Bank Voyager Fleet Systems	10/08/2026	Regular	0.00	2,071.22	12299
1002	MissionSquare Plan Services	10/09/2026	Bank Draft	0.00	150.00	DFT0000455
3197	BenefitMall	10/09/2026	Bank Draft	0.00	346.02	DFT0000456
3113	TCDRS	10/31/2026	Bank Draft	0.00	9,626.11	DFT0000457
3124	IRS Tax Payment	10/09/2026	Bank Draft	0.00	13,224.83	DFT0000458
1002	MissionSquare Plan Services	10/23/2026	Bank Draft	0.00	150.00	DFT0000459
3197	BenefitMall	10/23/2026	Bank Draft	0.00	346.02	DFT0000460
3113	TCDRS	10/31/2026	Bank Draft	0.00	9,913.57	DFT0000461

Check Report **Date Range: 10/01/2026 - 10/31/2026**

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
3124	IRS Tax Payment	10/23/2026	Bank Draft	0.00	13,938.83	DFT0000462

Bank Code Prosperity Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	73	40	0.00	853,893.37
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	8	8	0.00	47,695.38
EFT's	0	0	0.00	0.00
	81	**48**	**0.00**	**901,588.75**

All Bank Codes Check Summary

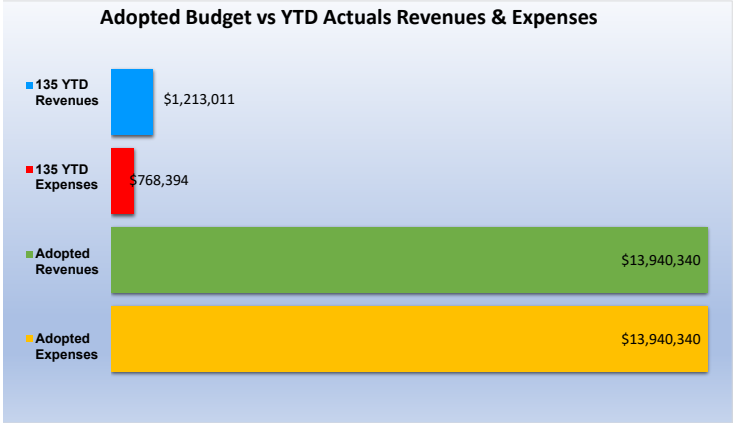
Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	73	40	0.00	853,893.37
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	8	8	0.00	47,695.38
EFT's	0	0	0.00	0.00
	81	**48**	**0.00**	**901,588.75**

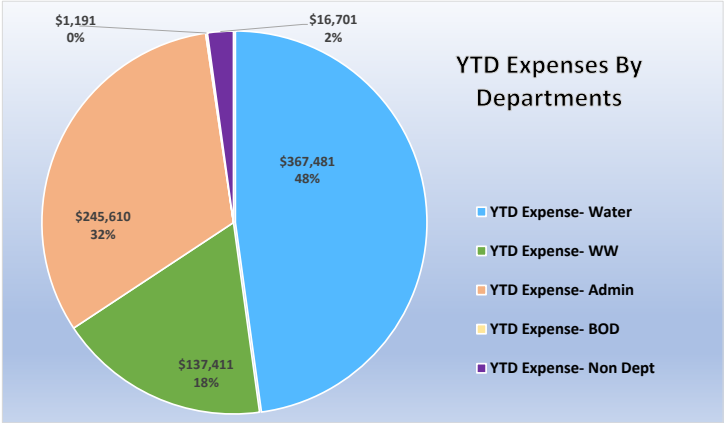
Fund Summary

Fund	Name	Period	Amount
996	Consolidated Cash	10/2026	901,588.75
			901,588.75

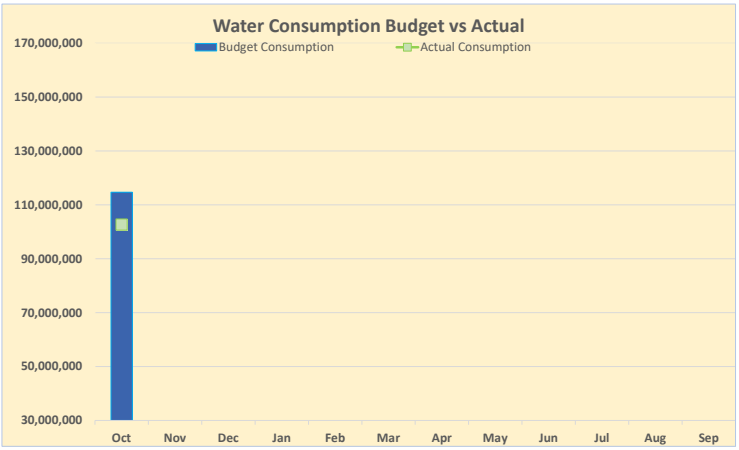
FY 2027 Combined Financials

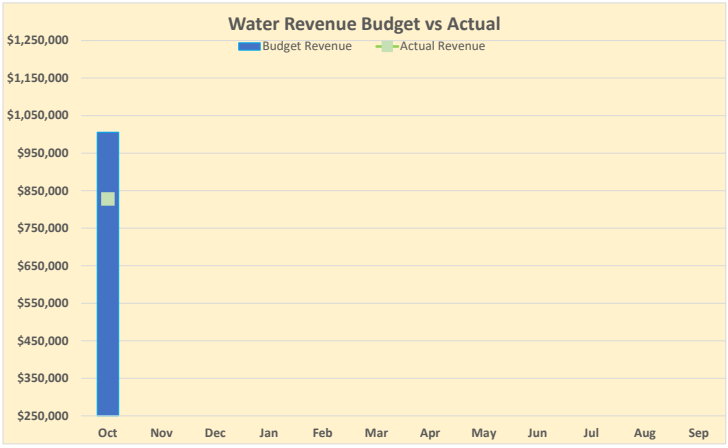
October 31, 2026

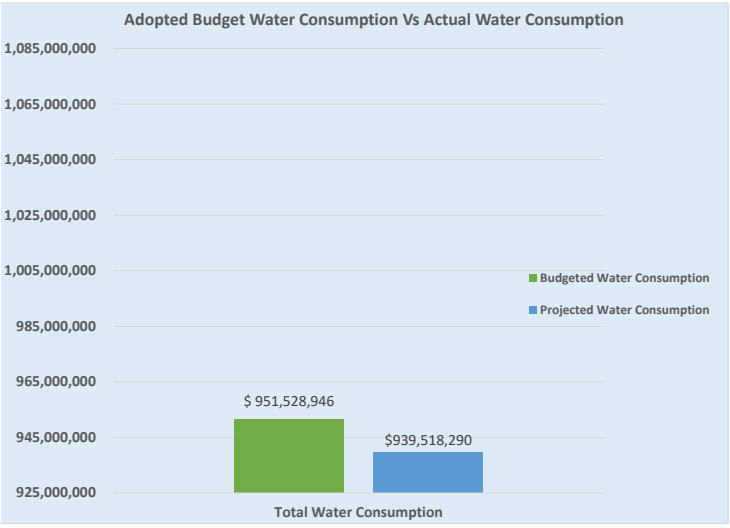


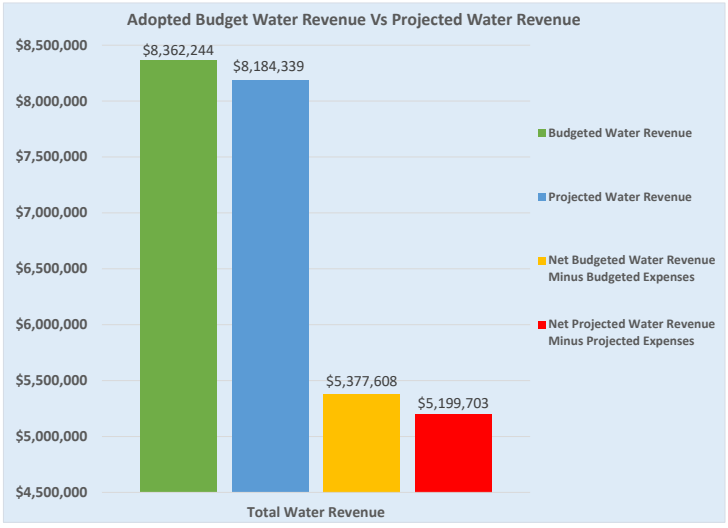


Water Budget vs Actual









Budget Report

Trophy Club Municipal Utility District No. 1

Account Summary

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 135 - General Fund							
Revenue							
Department: 000 - Revenue, Asset, Liability, & Equity							
135-000-40000-000	Property Taxes	268,540.00	268,540.00	960.56	960.56	-267,579.44	99.64 %
135-000-40002-000	Property Taxes/Delinquent	550.00	550.00	34.14	34.14	-515.86	93.79 %
135-000-40015-000	Property Taxes/P & I	500.00	500.00	15.51	15.51	-484.49	96.90 %
135-000-47000-000	Water	8,362,240.00	8,362,240.00	827,975.52	827,975.52	-7,534,264.48	90.10 %
135-000-47005-000	Sewer	3,798,430.00	3,798,430.00	314,481.19	314,481.19	-3,483,948.81	91.72 %
135-000-47025-000	Penalties	115,800.00	115,800.00	14,223.26	14,223.26	-101,576.74	87.72 %
135-000-47030-000	Service Charges	3,350.00	3,350.00	-1,387.30	-1,387.30	-4,737.30	141.41 %
135-000-47035-000	Plumbing Inspections	1,350.00	1,350.00	0.00	0.00	-1,350.00	100.00 %
135-000-47045-000	Sewer Inspections	450.00	450.00	0.00	0.00	-450.00	100.00 %
135-000-47070-000	TCCC Effluent Charges	126,400.00	126,400.00	9,424.56	9,424.56	-116,975.44	92.54 %
135-000-49011-000	Interest Income	528,000.00	528,000.00	47,283.40	47,283.40	-480,716.60	91.04 %
135-000-49015-000	Lease/Rental Income	2,400.00	2,400.00	0.00	0.00	-2,400.00	100.00 %
135-000-49016-000	Cell Tower Revenue	54,020.00	54,020.00	0.00	0.00	-54,020.00	100.00 %
135-000-49026-000	Proceeds from Sale of Assets	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
135-000-49035-000	Prior Year Reserves	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
135-000-49036-000	GASB Reserves	336,000.00	336,000.00	0.00	0.00	-336,000.00	100.00 %
135-000-49075-000	Meter Fees	5,310.00	5,310.00	0.00	0.00	-5,310.00	100.00 %
135-000-49900-000	Miscellaneous Income	7,000.00	7,000.00	0.00	0.00	-7,000.00	100.00 %
Department: 000 - Revenue, Asset, Liability, & Equity Total:		**13,940,340.00**	**13,940,340.00**	**1,213,010.84**	**1,213,010.84**	**-12,727,329.16**	**91.30%**
	Revenue Total:	**13,940,340.00**	**13,940,340.00**	**1,213,010.84**	**1,213,010.84**	**-12,727,329.16**	**91.30%**
Expense							
Department: 010 - Water							
135-010-50005-000	Salaries & Wages	423,840.00	423,840.00	19,499.39	19,499.39	404,340.61	95.40 %
135-010-50010-000	Overtime	17,000.00	17,000.00	530.10	530.10	16,469.90	96.88 %
135-010-50016-000	Longevity	4,930.00	4,930.00	0.00	0.00	4,930.00	100.00 %
135-010-50017-000	Certification	4,200.00	4,200.00	225.00	225.00	3,975.00	94.64 %
135-010-50020-000	Retirement	54,000.00	54,000.00	2,430.54	2,430.54	51,569.46	95.50 %
135-010-50026-000	Medical Insurance	107,510.00	107,510.00	4,466.30	4,466.30	103,043.70	95.85 %
135-010-50027-000	Dental Insurance	2,450.00	2,450.00	231.59	231.59	2,218.41	90.55 %
135-010-50028-000	Vision Insurance	470.00	470.00	38.39	38.39	431.61	91.83 %
135-010-50029-000	Life Insurance & Other	4,320.00	4,320.00	382.46	382.46	3,937.54	91.15 %
135-010-50030-000	Social Security Taxes	27,900.00	27,900.00	1,254.55	1,254.55	26,645.45	95.50 %
135-010-50035-000	Medicare Taxes	6,500.00	6,500.00	293.41	293.41	6,206.59	95.49 %
135-010-50040-000	Unemployment Taxes	1,760.00	1,760.00	0.00	0.00	1,760.00	100.00 %
135-010-50045-000	Workers' Compensation	19,000.00	19,000.00	1,538.90	1,538.90	17,461.10	91.90 %
135-010-50060-000	Pre-employment Physicals/Testing	400.00	400.00	125.00	125.00	275.00	68.75 %
135-010-50070-000	Employee Relations	1,650.00	1,650.00	0.00	0.00	1,650.00	100.00 %
135-010-55030-000	Software & Support	78,830.00	78,830.00	3,915.31	3,915.31	74,914.69	95.03 %
135-010-55080-000	Maintenance & Repairs	159,000.00	159,000.00	27,467.85	27,467.85	131,532.15	82.72 %
135-010-55085-000	Generator Maintenance & Repair	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
135-010-55090-000	Vehicle Maintenance & Repairs	5,960.00	5,960.00	798.34	798.34	5,161.66	86.61 %
135-010-55105-000	Equipment Maintenance & Repairs	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
135-010-55135-000	Lab Analysis- District	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
135-010-60010-000	Communications	12,600.00	12,600.00	1,661.66	1,661.66	10,938.34	86.81 %
135-010-60020-000	Electricity	227,920.00	227,920.00	26,934.14	26,934.14	200,985.86	88.18 %
135-010-60080-000	Schools & Training	3,400.00	3,400.00	956.38	956.38	2,443.62	71.87 %
135-010-60135-000	TCEQ Fees & Permits	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
135-010-60150-000	Wholesale Water	2,984,640.00	2,984,640.00	0.00	0.00	2,984,640.00	100.00 %
135-010-60285-000	Lawn Services	10,500.00	10,500.00	1,800.00	1,800.00	8,700.00	82.86 %

Budget Report **For Fiscal: 2026-2027 Period Ending: 10/31/2026**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
135-010-60332-000	Interfund Transfer Out-Rev I&S	567,980.00	567,980.00	0.00	0.00	567,980.00	100.00 %
135-010-65005-000	Fuel & Lube	20,000.00	20,000.00	1,475.31	1,475.31	18,524.69	92.62 %
135-010-65010-000	Uniforms	5,200.00	5,200.00	1,235.81	1,235.81	3,964.19	76.23 %
135-010-65030-000	Chemicals	44,600.00	44,600.00	1,772.79	1,772.79	42,827.21	96.03 %
135-010-65053-000	Meter Change Out	178,000.00	178,000.00	121,899.03	121,899.03	56,100.97	31.52 %
135-010-69005-000	Capital Outlays	2,845,000.00	2,845,000.00	146,548.53	146,548.53	2,698,451.47	94.85 %
135-010-69195-000	GASB34 Reserves	354,310.00	354,310.00	0.00	0.00	354,310.00	100.00 %
	Department: 010 - Water Total:	**8,223,370.00**	**8,223,370.00**	**367,480.78**	**367,480.78**	**7,855,889.22**	**95.53%**
Department: 020 - Wastewater							
135-020-50005-000	Salaries & Wages	193,510.00	193,510.00	8,939.47	8,939.47	184,570.53	95.38 %
135-020-50010-000	Overtime	15,000.00	15,000.00	188.81	188.81	14,811.19	98.74 %
135-020-50016-000	Longevity	390.00	390.00	0.00	0.00	390.00	100.00 %
135-020-50017-000	Certification	3,600.00	3,600.00	225.00	225.00	3,375.00	93.75 %
135-020-50020-000	Retirement	25,500.00	25,500.00	1,122.39	1,122.39	24,377.61	95.60 %
135-020-50026-000	Medical Insurance	108,290.00	108,290.00	4,186.33	4,186.33	104,103.67	96.13 %
135-020-50027-000	Dental Insurance	2,690.00	2,690.00	125.45	125.45	2,564.55	95.34 %
135-020-50028-000	Vision Insurance	460.00	460.00	21.12	21.12	438.88	95.41 %
135-020-50029-000	Life Insurance & Other	2,160.00	2,160.00	233.56	233.56	1,926.44	89.19 %
135-020-50030-000	Social Security Taxes	13,170.00	13,170.00	591.65	591.65	12,578.35	95.51 %
135-020-50035-000	Medicare Taxes	3,090.00	3,090.00	138.37	138.37	2,951.63	95.52 %
135-020-50040-000	Unemployment Taxes	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00 %
135-020-50045-000	Workers' Compensation	8,880.00	8,880.00	719.85	719.85	8,160.15	91.89 %
135-020-50060-000	Pre-employment Physicals/Testing	400.00	400.00	0.00	0.00	400.00	100.00 %
135-020-50070-000	Employee Relations	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
135-020-55030-000	Software & Support	19,680.00	19,680.00	1,412.29	1,412.29	18,267.71	92.82 %
135-020-55080-000	Maintenance & Repairs- WWTP	135,500.00	135,500.00	11,666.42	11,666.42	123,833.58	91.39 %
135-020-55081-000	Maintenance & Repairs- Collections	277,500.00	277,500.00	10,879.18	10,879.18	266,620.82	96.08 %
135-020-55085-000	Generator Maintenance & Repairs	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
135-020-55090-000	Vehicle Maintenance- WWTP	4,500.00	4,500.00	18.50	18.50	4,481.50	99.59 %
135-020-55105-000	Equipment Maintenance & Repairs	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
135-020-55125-000	Dumpster Services	108,000.00	108,000.00	0.00	0.00	108,000.00	100.00 %
135-020-55135-000	Lab Analysis	60,000.00	60,000.00	6,652.40	6,652.40	53,347.60	88.91 %
135-020-60010-000	Communications	4,700.00	4,700.00	331.55	331.55	4,368.45	92.95 %
135-020-60020-000	Electricity	296,200.00	296,200.00	26,814.37	26,814.37	269,385.63	90.95 %
135-020-60080-000	Schools & Training	2,850.00	2,850.00	0.00	0.00	2,850.00	100.00 %
135-020-60135-000	TCEQ Fees & Permits	40,000.00	40,000.00	9,888.02	9,888.02	30,111.98	75.28 %
135-020-60285-000	Lawn Services	16,000.00	16,000.00	820.00	820.00	15,180.00	94.88 %
135-020-60332-000	Interfund Transfer Out-Rev I&S	708,050.00	708,050.00	0.00	0.00	708,050.00	100.00 %
135-020-65005-000	Fuel & Lube	13,000.00	13,000.00	828.57	828.57	12,171.43	93.63 %
135-020-65010-000	Uniforms	3,220.00	3,220.00	0.00	0.00	3,220.00	100.00 %
135-020-65030-000	Chemicals- WWTP	52,800.00	52,800.00	7,324.00	7,324.00	45,476.00	86.13 %
135-020-65045-000	Lab Supplies	29,300.00	29,300.00	19,861.60	19,861.60	9,438.40	32.21 %
135-020-69005-000	Capital Outlays	1,005,000.00	1,005,000.00	24,422.17	24,422.17	980,577.83	97.57 %
135-020-69195-000	GASB Reserve for Replacement	288,360.00	288,360.00	0.00	0.00	288,360.00	100.00 %
	Department: 020 - Wastewater Total:	**3,459,250.00**	**3,459,250.00**	**137,411.07**	**137,411.07**	**3,321,838.93**	**96.03%**
Department: 026 - Board of Directors							
135-026-50045-000	Workman's Compensation	20.00	20.00	0.90	0.90	19.10	95.50 %
135-026-60070-000	Dues & Memberships	750.00	750.00	750.00	750.00	0.00	0.00 %
135-026-60075-000	Meetings	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
135-026-60080-000	Schools & Training	2,000.00	2,000.00	440.00	440.00	1,560.00	78.00 %
135-026-60100-000	Travel & per diem	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
135-026-60245-000	Miscellaneous Expenses	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
	Department: 026 - Board of Directors Total:	**13,270.00**	**13,270.00**	**1,190.90**	**1,190.90**	**12,079.10**	**91.03%**
Department: 030 - Administration							
135-030-50005-000	Salaries & Wages	767,710.00	767,710.00	32,545.76	32,545.76	735,164.24	95.76 %
135-030-50010-000	Overtime	2,000.00	2,000.00	532.18	532.18	1,467.82	73.39 %
135-030-50016-000	Longevity	3,190.00	3,190.00	0.00	0.00	3,190.00	100.00 %

Budget Report **For Fiscal: 2026-2027 Period Ending: 10/31/2026**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
135-030-50020-000	Retirement	89,380.00	89,380.00	3,924.19	3,924.19	85,455.81	95.61 %
135-030-50026-000	Medical Insurance	156,070.00	156,070.00	5,287.13	5,287.13	150,782.87	96.61 %
135-030-50027-000	Dental Insurance	3,670.00	3,670.00	151.51	151.51	3,518.49	95.87 %
135-030-50028-000	Vision Insurance	650.00	650.00	26.21	26.21	623.79	95.97 %
135-030-50029-000	Life Insurance & Other	6,360.00	6,360.00	476.06	476.06	5,883.94	92.51 %
135-030-50030-000	Social Security Taxes	47,920.00	47,920.00	2,030.14	2,030.14	45,889.86	95.76 %
135-030-50035-000	Medicare Taxes	11,210.00	11,210.00	474.80	474.80	10,735.20	95.76 %
135-030-50040-000	Unemployment Taxes	2,460.00	2,460.00	0.00	0.00	2,460.00	100.00 %
135-030-50045-000	Workers' Compensation	2,540.00	2,540.00	192.56	192.56	2,347.44	92.42 %
135-030-50060-000	Pre-emp Physicals/Testing	400.00	400.00	0.00	0.00	400.00	100.00 %
135-030-50070-000	Employee Relations	4,000.00	4,000.00	127.51	127.51	3,872.49	96.81 %
135-030-55030-000	Software & Support	108,750.00	108,750.00	92,715.75	92,715.75	16,034.25	14.74 %
135-030-55080-000	Maintenance & Repairs	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
135-030-55085-000	Generator Maintenance & Repairs	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
135-030-55120-000	Cleaning Services	19,200.00	19,200.00	0.00	0.00	19,200.00	100.00 %
135-030-55160-000	Professional Outside Services	123,800.00	123,800.00	17,355.91	17,355.91	106,444.09	85.98 %
135-030-55205-000	Utility Billing Contract	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
135-030-60010-000	Communications	19,240.00	19,240.00	792.63	792.63	18,447.37	95.88 %
135-030-60020-000	Electricity	23,400.00	23,400.00	1,842.81	1,842.81	21,557.19	92.12 %
135-030-60035-000	Postage	32,040.00	32,040.00	240.11	240.11	31,799.89	99.25 %
135-030-60040-000	Bank Service Charges & Fees	179,610.00	179,610.00	13,332.00	13,332.00	166,278.00	92.58 %
135-030-60050-000	Bad Debt Expense	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
135-030-60055-000	Insurance	170,500.00	170,500.00	12,742.58	12,742.58	157,757.42	92.53 %
135-030-60070-000	Dues & Memberships	2,990.00	2,990.00	0.00	0.00	2,990.00	100.00 %
135-030-60080-000	Schools & Training	5,030.00	5,030.00	0.00	0.00	5,030.00	100.00 %
135-030-60100-000	Travel & per diem	7,090.00	7,090.00	0.00	0.00	7,090.00	100.00 %
135-030-60285-000	Lawn Services	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
135-030-65055-000	Hardware IT	36,000.00	36,000.00	2,354.66	2,354.66	33,645.34	93.46 %
135-030-65085-000	Office Supplies	7,500.00	7,500.00	1,278.58	1,278.58	6,221.42	82.95 %
135-030-65095-000	Maintenance Supplies	6,000.00	6,000.00	337.74	337.74	5,662.26	94.37 %
135-030-69005-000	Capital Outlays	56,500.00	56,500.00	56,550.00	56,550.00	-50.00	-0.09 %
135-030-69170-000	Copier Lease	4,000.00	4,000.00	299.46	299.46	3,700.54	92.51 %
135-030-69195-000	GASB Reserve for Replacement	22,700.00	22,700.00	0.00	0.00	22,700.00	100.00 %
	Department: 030 - Administration Total:	**1,975,910.00**	**1,975,910.00**	**245,610.28**	**245,610.28**	**1,730,299.72**	**87.57%**
Department: 039 - Non Departmental							
135-039-55045-000	Legal	65,000.00	65,000.00	9,740.50	9,740.50	55,259.50	85.01 %
135-039-55055-000	Auditing	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
135-039-55060-000	Appraisal	19,000.00	19,000.00	0.00	0.00	19,000.00	100.00 %
135-039-55065-000	Tax Admin Fees	5,600.00	5,600.00	0.00	0.00	5,600.00	100.00 %
135-039-55070-000	Senior Center	148,940.00	148,940.00	6,960.42	6,960.42	141,979.58	95.33 %
	Department: 039 - Non Departmental Total:	**268,540.00**	**268,540.00**	**16,700.92**	**16,700.92**	**251,839.08**	**93.78%**
	Expense Total:	**13,940,340.00**	**13,940,340.00**	**768,393.95**	**768,393.95**	**13,171,946.05**	**94.49%**
	Fund: 135 - General Fund Surplus (Deficit):	**0.00**	**0.00**	**444,616.89**	**444,616.89**	**444,616.89**	**0.00%**
	Report Surplus (Deficit):	**0.00**	**0.00**	**444,616.89**	**444,616.89**	**444,616.89**	**0.00%**

Budget Report **For Fiscal: 2026-2027 Period Ending: 10/31/2026**

Group Summary

Departmen…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 135 - General Fund						
Revenue						
000 - Revenue, Asset, Liability, & Equity	13,940,340.00	13,940,340.00	1,213,010.84	1,213,010.84	-12,727,329.16	91.30%
Revenue Total:	**13,940,340.00**	**13,940,340.00**	**1,213,010.84**	**1,213,010.84**	**-12,727,329.16**	**91.30%**
Expense						
010 - Water	8,223,370.00	8,223,370.00	367,480.78	367,480.78	7,855,889.22	95.53%
020 - Wastewater	3,459,250.00	3,459,250.00	137,411.07	137,411.07	3,321,838.93	96.03%
026 - Board of Directors	13,270.00	13,270.00	1,190.90	1,190.90	12,079.10	91.03%
030 - Administration	1,975,910.00	1,975,910.00	245,610.28	245,610.28	1,730,299.72	87.57%
039 - Non Departmental	268,540.00	268,540.00	16,700.92	16,700.92	251,839.08	93.78%
Expense Total:	**13,940,340.00**	**13,940,340.00**	**768,393.95**	**768,393.95**	**13,171,946.05**	**94.49%**
Fund: 135 - General Fund Surplus (Deficit):	**0.00**	**0.00**	**444,616.89**	**444,616.89**	**444,616.89**	**0.00%**
Report Surplus (Deficit):	**0.00**	**0.00**	**444,616.89**	**444,616.89**	**444,616.89**	**0.00%**

Budget Report **For Fiscal: 2026-2027 Period Ending: 10/31/2026**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
135 - General Fund	0.00	0.00	444,616.89	444,616.89	444,616.89
Report Surplus (Deficit):	**0.00**	**0.00**	**444,616.89**	**444,616.89**	**444,616.89**

CASH STATUS AS OF OCTOBER 2026		Restricted - Unable to be spent	Unrestricted- Available for spending	Total in Accounts (Restricted & Unrestricted)
135-10250	TexPool Operating Reserve (XXXXX0002)	$169,011	$4,678,876	$4,847,887
135-10251	TexPool Rehab & Replacement Reserve (XXXXX0022)	2,118,235	0	2,118,235
135-10300	Prosperity Bank General Fund Operating (XXXXX2660)	0	1,795,186	1,795,186
137-10253	TexPool Equip Replacement Reserve (XXXXX0023)	7,063,918	0	7,063,918
519-10300	Prosperity Bank (XXXXX7724) SWIFT	85,052	0	85,052
519-11155	Cash-Bond Escrow Bank of Texas (SWIFT)	911,849	0	911,849
528-10250	TexPool Revenue Bond Reserve WWTP (XXXXX0014)	870,746	0	870,746
533-10250	TexPool Tax Bond 2014 & 2020 (XXXXX0003)	131,548	0	131,548
534-10250	TexPool Revenue Bond WWTP 2015 (XXXXX0013)	73,883	0	73,883
535-10250	TexPool Revenue Bond SWIFT 2016 (XXXXX0017)	27,465	0	27,465
536-10250	TexPool Revenue Bond W&WW 2019 (XXXXX0020)	21,882	0	21,882
	Balance - General Fund	$11,473,590	$6,474,061	$17,947,651

122-10252	TexPool Fire Fund (XXXXX0021)	$0	$837,040	$837,040
122-10300	Prosperity Bank Fire Operating (XXXXX2660)	0	0	0
	Balance - Fire	$0	$837,040	$837,040

Utility Billing Report

	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	July 2026	August 2026	September 2026	October 2026
ebills	1,680	1,689	1,682	1,683	1,693	1,690	1,699	1,704	1,704	1,699	1,697	1,740
Bills Mailed	3,864	3,852	3,847	3,855	3,857	3,855	3,863	3,876	3,853	3,857	3,691	3,834
Bank Draft	548	537	529	529	530	525	524	523	523	525	526	522
Online Payments	3,437	3,277	3,341	3,481	3,519	3,392	3,483	3,657	3,611	3,551	3,545	3,182
Late Notices	301	275	308	338	322	325	320	342	453	344	334	358
Disconnects	6	10	3	6	5	6	2	10	7	7	8	9
Total Connections	4,885	4,890	4,891	4,891	4,891	4,892	4,892	4,892	4,895	4,896	4,896	4,896

Permits

Date of Permit	Permit No.	Customer Deposit	Due to FW Water	Meter Fee	Plumbing Inspections	Sewer Inspections	Fire Line	Misc. Income	Total
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
Total		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

REGULAR MEETING MINUTES
TROPHY CLUB MUNICIPAL UTILITY DISTRICT NO. 1
BOARD OF DIRECTORS
October 14, 2026, at 6:30 p.m.

Trophy Club Municipal Utility District No. 1 Board of Directors, of Denton and Tarrant Counties, met in a regular meeting on October 14,2026 at 6:30 p.m., in the Boardroom of the Administration Building, 100 Municipal Drive, Trophy Club, Texas 76262. The meeting was held within the boundaries of the District and was open to the public.

STATE OF TEXAS §
COUNTIES OF DENTON AND TARRANT §

BOARD MEMBERS PRESENT:

Kevin R. Carr	President
Neil Twomey	Vice President
Bert Cooper	Secretary/Treasurer
William C. Rose	Director
Jim Thomas	Director

STAFF PRESENT:

Alan Fourmentin	General Manager
Laurie Slaght	District Secretary
Mike McMahon	Operations Manager
Pam Liston	General Legal Counsel

CALL TO ORDER AND ANNOUNCE A QUORUM

President Carr announced the date of October 14, 2026, called the meeting to order and announced a quorum present at 6:30 p.m.

CITIZEN COMMENTS

TJ Foster Eagle Scout Candidate

REPORTS & UPDATES

1. Monthly Staff Reports
   a. Monthly Capital Improvement Projects
   b. Monthly Operations Reports
   c. Monthly Finance Reports
      - Quarterly Tax Collections 4th Quarter
      - Quarterly Investment Report 4th Quarter

   General Manager Alan Fourmentin presented the monthly staff reports and answered questions related thereto.

CONSENT AGENDA

2. Consider and act to approve the Consent Agenda.
   a. October 14, 2026, Regular Meeting Minutes
   b. October 22, 2026, Special Meeting Minutes

Motion made by Director Carr and seconded by Director Twomey to approve the Consent Agenda a. September 16, 2026, Regular Meeting Minutes and b. September 23, 2026, Special Meeting Minutes.

Motion carried unanimously.

REGULAR SESSION

3. Discussion and possible action regarding approval of an Interlocal Agreement for Emergency Water Services between the Trophy Club Municipal Utility District No. 1 and the City of Southlake, Texas.

Motion made by Director Rose and seconded by Director Thomas to approve of an Interlocal Agreement for Emergency Water Services between the Trophy Club Municipal Utility District No. 1 and the City of Southlake, Texas. Recognizing this agreement will likely be modified.

Motion carried unanimously

4. Presentation, discussion and possible action regarding financial transparency on the FY 2027 Trophy Club Fire Department budget and its impact on the District's 2026 tax rate of $0.07803 per $100 valuation, including the fire component ($0.06363) and its share of the total rate and of the change from the 2025 and 2024 rates; and direction to staff regarding publication of a public explainer.

   Director Twomey provided a presentation regarding the increase in the Fire Budget as well as the tax. Clarification was provided by Director Carr that the Town of Trophy Club creates the fire budget. 2022 GASB fund was used to purchase the pumper truck. The District continues to designate funds for the replacement of fire vehicles.

5. Consider and act to approve repairs to the Combination Sewer Truck.

Motion made by Director Cooper and seconded by Director Twomey to approve the necessary repairs to the Combination Sewer Truck by Industrial Disposal Supply Co. for an amount not to exceed $45,556.72 and authorize the General Manager to execute the necessary documents to implement Board action.

Motion carried unanimously

The Board of Directors convened into Executive Session at 7:04 p.m. and reconvened into Regular Session at 7:36 p.m.

EXECUTIVE SESSION

6. Pursuant to Section 551.071 of the Texas Open Meetings Act, the Board may consult with its attorney in Executive Session on a matter in which the duty of the attorney to the Governmental Body under the Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act or to seek advice of counsel on legal matters involving pending or contemplated litigation or settlement offers:

A. Declaratory Action Cause No. D-1-GN-26-008831, Trophy Club Municipal Utility District No. 1, Plaintiff v. Town of Trophy Club, Texas, Defendant v. Texas Commission on Environmental Quality as a Necessary Party, 459th District Court of Travis County, Texas.

B. Notice of Application of Town of Westlake to Amend Uncertificated Area to its Certificates of Convenience and Necessity to Provide Water and Sewer Utility Service in Denton and Tarrant Counties, Texas, PUC Docket No. 58935.

REGULAR SESSION

7. Consider and act to take any necessary actions as a result of executive session items.

No action taken

FUTURE AGENDA ITEMS

8. Items for future agendas:

9. Set next meeting date: November 18, 2026

ADJOURN

President Carr called the meeting adjourned at 7:38 p.m.

_____
Kevin R. Carr, President

_____
Bert Cooper, Secretary/Treasurer

(SEAL)

_____
Laurie Slaght, District Secretary

SPECIAL CALLED MEETING MINUTES
TROPHY CLUB MUNICIPAL UTILITY DISTRICT NO. 1
BOARD OF DIRECTORS
October 22, 2026, at 6:30 p.m.

Trophy Club Municipal Utility District No. 1 Board of Directors, of Denton and Tarrant Counties, met in a special called meeting on October 22, 2026, at 6:30 p.m., in the Boardroom of the Administration Building, 100 Municipal Drive, Trophy Club, Texas 76262. The meeting was held within the boundaries of the District and was open to the public.

STATE OF TEXAS §
COUNTIES OF DENTON AND TARRANT §

BOARD MEMBERS PRESENT:

Kevin R. Carr	President
Neil Twomey	Vice President
William C. Rose	Director
Jim Thomas	Director

BOARD MEMBERS ABSENT:

Bert Cooper	Secretary/Treasurer

STAFF PRESENT:

Laurie Slaght	District Secretary
Pam Liston	General Legal Counsel

CALL TO ORDER AND ANNOUNCE A QUORUM
President Carr announced the date of October 22, 2026, called the meeting to order and announced a quorum present at 6:30 p.m.

The Board of Directors convened into Executive Session at 6:31 p.m. and reconvened into Regular Session at 7:40 p.m.

CONVENE INTO EXECUTIVE SESSION

1. Pursuant to Chapter 551 of the Texas Open Meetings Act, the Board may convene in closed session for the following purposes:

   A. § 551.071 – To consult with its attorney in Executive Session on a matter in which the duty of the attorney to the Governmental Body under the Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act or to seek advice of counsel on legal matters involving pending or contemplated litigation or settlement offers:

      i. Declaratory Action Cause No. D-1-GN-26-008831, *Trophy Club Municipal Utility District No. 1, Plaintiff v. Town of Trophy Club, Texas, Defendant v. Texas Commission on Environmental Quality as a Necessary Party,* 459th District Court of Travis County, Texas.

      ii. Notice of Application of Town of Westlake to Amend Uncertificated Area to its Certificates of Convenience and Necessity to Provide Water and Sewer Utility Service in Denton and Tarrant Counties, Texas, PUC Docket No. 58935.

iii. Texas Commission on Environmental Quality Public Water System consolidation and Town of Trophy Club efforts related thereto.

B. § 551.072 – To deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person: Value, purchase, or exchange related to real property assets and/or lease negotiations regarding real property assets.

REGULAR SESSION

2. Consider and act to take any necessary actions as a result of executive session items.

No action was taken

ADJOURN

President Carr called the meeting adjourned at 7:41 p.m.

_____

Kevin R. Carr, President

_____

Neil Twomey, Vice President

(SEAL)

_____

Laurie Slaght, District Secretary

STAFF REPORT

November 18, 2026

AGENDA ITEM: Consider and act regarding approval of employee health and ancillary benefits for the calendar year beginning January 1, 2027, through December 31, 2027.

DESCRIPTION: The District annually reviews its employee benefit package to maintain competitiveness for recruitment and retention and manage costs effectively. The current benefit plans and contracts are set to expire on December 31, 2026. The District partners with HUB International for benefits consulting. HUB conducted an annual review of District employee health and ancillary benefits for the 2027 calendar year. As part of that review, HUB solicited renewal quotes for medical plans, ancillary programs remain under rate guarantee until January 1, 2028. HUB International reached out to the following insurers as part of their marketing strategy.

ABA	No response	**Clearwater**	DTQ-Must be 25+
Aetna	DTQ-high cost claims	**Gravie**	DTQ-high cost claims
Angle Health	DTQ-uncompetitive	**HUB Private**	DTQ-High Risk Score
BlueCross BlueShield	**Renewal: 5%**	**TXHB**	DTQ-High Risk Score
BSW	DTQ-high cost claims	**UHC**	-6.0%
Cigna	DTQ- must be 25+		

The initial medical renewal quote from Blue Cross Blue Shield (BCBS) proposed a 5% increase with plan changes to the platinum plan and gold plans. The platinum plan deductible and out of pocket increase from $1350 to $2500 and the gold plan deductible is unchanged, but the out of pocket maximum increases from $5500 to $6250. A competitive proposal was received from United Healthcare (UHC). The proposed plan from UHC represents 6% reduction in cost compared to current. The proposed benefits are similar to the BCBS renewal; however, Rx copays are higher than BCBS. Despite this, it remains the most competitive option among the proposals received. Most carriers declined to quote due to the District's group size not meeting their eligibility requirements.

Total FY 2027 budgeted medical expenses are $371,870. Renewing with BCBC will be $26,395 under budget and moving to UHC would be $58,607. Pacific Life dental and vision rates remain under rate guarantee until 1/1/28. Sun Life cost for basic life, LTD and voluntary life remain under rate guarantee until 1/1/28. Annual cost for each of the ancillary programs was reduced in 2026.

COSTS	District if BCBS	District if UHC	Employee BCBS or UHC	Total
Medical	$315,882.00	$283,670.00	$0.00	$315,882.00
Dental	13,507.00	13,507.00	0.00	13,507.00
Vision	2,150.00	2,150.00	0.00	2,150.00
Long-Term Disability	5,323.00	5,323.00	0.00	5,323.00
Basic Life	6,717.00	6,717.00	0.00	6,717.00
MASA	1,896.00	1,896.00	0.00	1,896.00
Total	**$345,475.00**	**$313,263.00**	**$0.00**	**$345,475.00**

RECOMMENDATION: Based upon prior Board direction regarding out of pocket risk, Staff recommends approval of renewal with Blue Cross Blue Shield for medical benefits beginning January 1, 2027, through December 31, 2027, and authorize the General Manager to execute the necessary documents.

TROPHY CLUB MUNICIPAL UTILITY DISTRICT NO. 1 | January 1, 2027

Medical Plan Analysis Current Plans/Renewal w/ UHC Options

Medical	BlueCross BlueShield-Current		BlueCross BlueShield- Renewal		UHC Closest Match	
HUB	Blue Choice PPO Platinum P621CHC	Blue Choice PPO G9L7CHC Gold	Blue Choice PPO Platinum P621CHC (BASE)	Blue Choice PPO G9L7CHC Gold	UHC P89 FB2Y PPO	UHC P50 FB3A
Annual Deductible (single/family)	$1350/ $4050	$3000/$9000	$2500/$7500	$3000/$9000	$2300/$6900	$3000/$9000
Out-of-pocket Maximum	$1350/$4050	$5500/$11000	$2500/$7500	$6250/$12500	$2300/$6900	$7000/$14000
Coinsurance In / Out of Network	100%/80%	90%/80%	100%/80%	90%/80%	100%/80%	80%/50%
Primary Copay	$30	$30	$30	$30	$30	$30
Specialist Copay	$55	$50	$55	$50	$60/$100	$60/$100
Emergency Room Copay	$400	$300+ 10%	$400	$300+ 10%	$500+ Ded	$500+20% AD
Urgent Care Copay	$30	$75	$30	$75	$50	$50
Diagnostic Lab/X-Ray w/ office visit	100% AD	90%/ $100	100% AD	90%/ $100	100% AD	90%/ $100
Pharmacy Services						
Copay	$0/$10 $35 $75 $150/$250	$0/$10 $50 $100 $150/$250	$0/$10 $35 $75 $150/$250	$0/$10 $50 $100 $150/$250	$10/$40/$125/$300/$500	$10/$40/$125/$300/$500
EMPLOYEE COUNTS:						
Employee Only	9	0	9	0	9	0
Employee & Spouse	0	1	0	1	0	1
Employee & Child(ren)	0	0	0	0	0	0
Employee & Family	0	2	0	2	0	2
TOTAL EMPLOYEE COUNT	9	3	9	3	9	3
BILLED PREMIUM:			BASE PLAN		BASE PLAN	
Employee Only	$1,592.53	$1,344.76	$1,664.57	$1,417.80	$1,478.35	$1,291.96
Employee & Spouse	$3,185.06	$2,689.52	$3,329.14	$2,835.60	$2,956.70	$2,583.92
Employee & Child(ren)	$3,185.06	$2,689.52	$3,329.14	$2,835.60	$2,956.70	$2,583.92
Employee & Family	$4,777.59	$4,034.28	$4,993.71	$4,253.40	$4,435.05	$3,875.88
Total Monthly Premium	**$14,332.77**	**$10,758.08**	**$14,981.13**	**$11,342.40**	**$13,305.15**	**$10,335.68**
Total Annual Premium	**$301,090.20**		**$315,882.36**		**$283,689.96**	
Percentage Change			**4.9%**		**-5.8%**	
Employer Monthly Cost Per Employee based upon current contribution *						
Employee Only	$1,592.53	$1,344.76	$1,664.57	$1,417.80	$1,478.35	$1,291.96
Employee Spouse	$2,866.55	$2,689.52	$2,996.23	$2,835.60	$2,661.03	$2,583.92
Employee Child(ren)	$2,866.55	$2,689.52	$2,996.23	$2,835.60	$2,661.03	$2,583.92
Employee Family	$4,140.58	$4,034.28	$4,327.88	$4,253.40	$3,843.71	$3,875.88
Total Monthly Premium	**$14,332.77**	**$10,758.08**	**$14,981.13**	**$11,342.40**	**$13,305.15**	**$10,335.68**
Employer Premium	**$301,090.20**		**$315,882.36**		**$283,689.96**	
District Cost Change			**$14,792.16**		**($17,400.24)**	
Percentage Change			**5%**		**-6%**	
Employee Cost Per Month						
Employee Only	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Employee Spouse	$318.51	$0.00	$332.91	$0.00	$295.67	$0.00
Employee Child(ren)	$318.51	$0.00	$332.91	$0.00	$295.67	$0.00
Employee Family	$637.01	$0.00	$665.83	$0.00	$591.34	$0.00
Employee Cost Per Pay Period (24 pp)						
Employee Only	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Employee Spouse	$159.25	$0.00	$166.46	$0.00	$147.84	$0.00
Employee Child(ren)	$159.25	$0.00	$166.46	$0.00	$147.84	$0.00
Employee Family	$318.51	$0.00	$332.91	$0.00	$295.67	$0.00

STAFF REPORT

AGENDA ITEM: Consider and act to approve Well #2 rehabilitation including replacement of the pump and motor.

DESCRIPTION: This project will include a pre-down hole inspection of the well, pulling and replacing the pump and motor, , cleaning of well screen, and sand pumping of the well. This will increase the efficiency of the well and have performed this service on all three other wells.

Bids:	
Millican Well Service	$36,125.28
Barco Well Service	$37,266.64
DFW Well Service, Barker Well	No Response

RECOMMENDATION: Staff recommends approving Well #2 rehabilitation with Millican Well Service in an amount not to exceed $36,125.28 and authorize the General Manager to execute the necessary documents.

ATTACHMENTS: Millican Well Service Quote

MILLICAN WELL SERVICE LLC
372 HAMM ROAD
BOYD, TEXAS 76023
817-232-0077

Estimate

Name / Address
Trophy Club MUD 100 Municipal Dr. Trophy Club, Texas 76262

Date	Well Name
7/22/2026	Well #2

Qty	Description	Cost	Total
1	Labor and equipment to pull the pump and motor	1,850.00	1,850.00
1	Labor and equipment to be onsite for camera survey	400.00	400.00
1	Well Survey	2,750.00	2,750.00
1	Labor and equipment to install a new pump and motor back in the well.	2,500.00	2,500.00
1	1/2" SS band-it buckles	128.00	128.00
1	1/2" SS band-it materials	188.00	188.00
2	3" DI Check Valve w/Break out plug	653.64	1,307.28
1	Tape and splicing materials	185.00	185.00
1	Hitachi 25hp 460v 3ph motor (6")	12,553.00	12,553.00
1	65L25 25HP 100GPM Pump end	11,082.00	11,082.00
680	Airline	0.55	374.00
2	Liquid acid descaler 5 gallon	404.00	808.00
10	Labor and equipment to sand pump the well	200.00	2,000.00

Thank you!	**Subtotal**	$36,125.28
Jerry Browning 2176 Jaythan Browning 59998	**Sales Tax (6.25%)**	$0.00
Texas Department of Licensing and Regulation P.O. Box 12157 Austin, Texas 78711 512-462-7880	**Total**	$36,125.28

STAFF REPORT

November 18, 2026

AGENDA ITEM: Consider and act to approve purchase of two (2) new vehicles from Classic Chevrolet, Grapevine.

DESCRIPTION:
New Purchase: This is for a new 2027 Chevrolet Silverado 3500HD to be used as a valve maintenance vehicle that valve exercising equipment will be mounted on.

Replacement Purchase: 2027 Chevrolet Silverado 1500 to replace the 2023 Chevrolet Silverado that has approximately 93k miles and meets the Vehicle Replacement Policy guidelines.

2027 Chevrolet Silverado 3500HD -$51,535.00
2027 Chevrolet Silverado 1500 -$47,885.00

STAFF RECOMMENDATION: Staff recommends approval of a 2027 Chevrolet Silverado 3500HD and a 2027 Chevrolet Silverado 1500 in the amount of $99,420.00 utilizing TIPS contract #260404 and authorize the General Manager to execute the necessary documents. .

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ATTACHMENT: Quote

CLASSIC CHEVROLET
1101 W STATE HIGHWAY 114
GRAPEVINE, TX 76051
817-421-1200

RETAIL PURCHASE AGREEMENT

Purchaser name(s): TROPHY CLUB MUNICIPAL UTILITY DISTRICT
Address: 100 Municipal Drive, Trophy Club, Texas, United States 76262
Telephone(1): _____ Invoice No. : TIPS Contract 260404
Email: _____ D.L./State I.D# _____
Issuing State: _____ Exp. Date: _____
CUST#: _____ Deal Number: _____
Date _____ County: _____

The above information has been requested so that we may verify your identity. By signing below, you represent that you are at least 18 years of age and have authority to enter into this Agreement. The Odometer Reading for the Vehicle you are purchasing is accurate unless indicated otherwise. Please refer to the Odometer Mileage Statement for full disclosure

YEAR	MAKE	MODEL	COLOR	STOCK NO.
1500 GAS 2WD	**CHEVROLET**	**1500 GAS 2WD**	**WHITE**	

VIN/SERIAL NO.	ODOMETER READING ☐ Not Accurate	SALESPERSON **Jeff Thompson**

THE VEHICLE IS **New**

PRIOR USE DISCLOSURE ☐ Demonstrator ☐ Factory Official/Executive ☐ Rental ☐ Other

WARRANTY STATEMENT

We are selling this Vehicle to you AS-IS and we expressly disclaim all warranties, express and implied, including any implied warranties of merchantability and fitness for a particular purpose, unless the box beside "USED VEHICLE LIMITED WARRANTY APPLIES" is marked below or we enter Into a service contract with you at the time of, or within 90 days of, the date of this transaction. All warranties, if any, by a manufacturer or supplier other than our Dealership are theirs, not ours, and only such manufacturer or supplier shall be liable for performance under such warranties. We neither assume nor authorize any other person to assume for us any liability in connection with the sale of the Vehicle and related goods and services.

CONTRACTUAL DISCLOSURE STATEMENT (USED VEHICLES ONLY) The information you see on the window form for this Vehicle Is part of this contract. Information on the window form overrides any contrary provisions in the contract of sale. Traducción española: Vea el dorso.

☐ Used Vehicle Limited Warranty Apples. We are providing a Used Vehicle Limited Warranty in connection with this transaction. Any implied warranties apply for the duration of the Limited Warranty.

TRADE-IN VEHICLE INFORMATION

Dealer's Inventory Tax: The Dealer's Inventory Tax charge is intended to reimburse the Dealer for ad valorem taxes on its motor vehicle inventory.
The charge, which is paid by the Dealer to the county tax assessor-collector, Is not a tax imposed on a consumer by the government, and is not required to be charged by the Dealer to the consumer.

***Documentary Fee: A documentary fee is not an official fee. A documentary fee is not required by law, but may be charged to buyers for handling documents relating to the sale. A documentary fee may not exceed a reasonable amount agreed to by the parties. This notice is required by law.**
Traducción española: Vea el dorso.

CASH PRICE OF VEHICLE	$44,533.05
OPTIONAL ACCESORIES	
REBATES	
TOTAL SELLING PRICE	$44,533.05
LESS: TRADE IN ALLOWANCE	$0.00
SUBTOTAL	$44,533.05
SALES TAX	$0.00
DEALERS INVENTORY TAX	$58.25
DOCUMENT FEE	$225.00
Payoff	$0.00
TOTAL DUE	$44,816.30
☐ Deposit/☐ Down Payment If deposit, see Deposit Receipt	
EXTENDED WARRANTY	
LESS CASH DUE AT DELIVERY	
AMOUNT TO BE FINANCED	$44,816.30

This Agreement and any documents which are part of this transaction or incorporated herein comprise the entire agreement affecting this Retail Purchase Agreement and no other agreement or understanding of any nature concerning the same has been made or entered into, or will be recognized. I have read all of the terms and conditions of this Agreement and agree to them as if they were printed above my signature. I further acknowledge receipt of a copy of this Agreement. This Agreement shall not become binding until signed and accepted by an Authorized Dealership Representative.

11/07/2026
Purchaser

11/07/2026
Accepted by Authorized Dealership Representative

Purchaser

GM

[Fleet] 2027 Chevrolet Silverado 1500 (CC15543) 2WD Crew Cab 147" Work Truck (2) (Complete)

Window Sticker

SUMMARY

[Fleet] 2027 Chevrolet Silverado 1500 (CC15543) 2WD Crew Cab 147" Work Truck — MSRP:$44,400.00

Interior:Jet Black, Cloth seat trim

Exterior 1:White

Exterior 2:No color has been selected.

Engine, TurboMax

Transmission, 10-speed automatic

OPTIONS

CODE	MODEL		MSRP
CC15543	[Fleet] 2027 Chevrolet Silverado 1500 (CC15543) 2WD Crew Cab 147" Work Truck		$44,400.00
	OPTIONS		
1WT	Work Truck Preferred Equipment Group		$0.00
A2X	Seat adjuster, driver power, 10-way	Inc.	
AKO	Glass, deep-tinted	Inc.	
AZ3	Seats, front 40/20/40 split-bench		$0.00
BTV	Remote Vehicle Starter System	Inc.	
C49	Defogger, rear-window electric	Inc.	
C5H	GVWR, 6900 lbs. (3130 kg)		$0.00
EKV	Jet Black, Cloth seat trim		$0.00
FE9	Emissions, Federal requirements		$0.00
G42	White Sands		$0.00
GU6	Rear axle, 3.42 ratio		$0.00
KC9	Power outlet, bed mounted, 120-volt	Inc.	
KI4	Power outlet, interior power outlet, 120-volt	Inc.	
L4B	Engine, TurboMax		$0.00
MQC	Transmission, 10-speed automatic		$0.00
PZ8	Hitch View	Inc.	
Q5U	Wheels, 17" x 8" (43.2 cm x 20.3 cm) Bright Silver painted aluminum		$350.00
QBN	Tires, 255/70R17 all-season, blackwall		$0.00

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Data Version: 30129. Data Updated: Nov 3, 2026 6:52:00 PM UTC.

GM

[Fleet] 2027 Chevrolet Silverado 1500 (CC15543) 2WD Crew Cab 147" Work Truck (2) (Complete)

QT5	Tailgate, gate function manual with EZ Lift	Inc.	
U2K	SiriusXM with 360L Trial Subscription.	Inc.	
UF2	LED Cargo Area Lighting	Inc.	
UTJ	Theft-deterrent system, unauthorized entry	Inc.	
XCQ	Tire, spare 265/70R17SL all-season, blackwall		$0.00
Z65	Power Package		$515.00
ZL3	WT Convenience Package		$1,175.00
___	Option/package discount		($1,350.00)
	SUBTOTAL		**$45,090.00**
	Adjustments Total		$0.00
	Destination Charge		$2,795.00
	TOTAL PRICE		**$47,885.00**

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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Data Version: 30129. Data Updated: Nov 3, 2026 6:52:00 PM UTC.

CLASSIC CHEVROLET
1101 W STATE HIGHWAY 114
GRAPEVINE, TX 76051
817-421-1200

RETAIL PURCHASE AGREEMENT

Purchaser name(s): TROPHY CLUB MUNICIPAL UTILITY DISTRICT
Address: 100 Municipal Drive, Trophy Club, Texas, United States 76262
Telephone(1): _____ Invoice No. : TIPS CONTRACT 260404
Email: _____ D.L./State I.D# _____
Issuing State: _____ Exp. Date: _____
CUST#: _____ Deal Number: _____
Date _____ County: _____

The above information has been requested so that we may verify your identity. By signing below, you represent that you are at least 18 years of age and have authority to enter into this Agreement. The Odometer Reading for the Vehicle you are purchasing is accurate unless indicated otherwise. Please refer to the Odometer Mileage Statement for full disclosure

YEAR	MAKE	MODEL	COLOR	STOCK NO.
REG CAB 2WD 3500 CHASSIS GAS 2027	**Chevrolet**	**REG CAB 2WD 3500 CHASSIS GAS**	**WHITE**	

VIN/SERIAL NO.	ODOMETER READING ☐ Not Accurate	SALESPERSON
		Jeff Thompson

THE VEHICLE IS	PRIOR USE DISCLOSURE
New	☐ Demonstrator ☐ Factory Official/Executive ☐ Rental ☐ Other

WARRANTY STATEMENT

We are selling this Vehicle to you AS-IS and we expressly disclaim all warranties, express and implied, including any implied warranties of merchantability and fitness for a particular purpose, unless the box beside "USED VEHICLE LIMITED WARRANTY APPLIES" is marked below or we enter Into a service contract with you at the time of, or within 90 days of, the date of this transaction. All warranties, if any, by a manufacturer or supplier other than our Dealership are theirs, not ours, and only such manufacturer or supplier shall be liable for performance under such warranties. We neither assume nor authorize any other person to assume for us any liability in connection with the sale of the Vehicle and related goods and services.

CONTRACTUAL DISCLOSURE STATEMENT (USED VEHICLES ONLY) The information you see on the window form for this Vehicle Is part of this contract. Information on the window form overrides any contrary provisions in the contract of sale. Traducción española: Vea el dorso.

☐ Used Vehicle Limited Warranty Apples. We are providing a Used Vehicle Limited Warranty in connection with this transaction. Any implied warranties apply for the duration of the Limited Warranty.

TRADE-IN VEHICLE INFORMATION

Dealer's Inventory Tax: The Dealer's Inventory Tax charge is intended to reimburse the Dealer for ad valorem taxes on its motor vehicle inventory.
The charge, which is paid by the Dealer to the county tax assessor-collector, Is not a tax imposed on a consumer by the government, and is not required to be charged by the Dealer to the consumer.

***Documentary Fee: A documentary fee is not an official fee. A documentary fee is not required by law, but may be charged to buyers for handling documents relating to the sale. A documentary fee may not exceed a reasonable amount agreed to by the parties. This notice is required by law.**
Traducción española: Vea el dorso.

CASH PRICE OF VEHICLE	$47,927.55
OPTIONAL ACCESORIES	
9'4" cm Flatbed w gooseneck hitch:	$9,500.00
REBATES	
TOTAL SELLING PRICE	$57,427.55
LESS: TRADE IN ALLOWANCE	$0.00
SUBTOTAL	$57,427.55
SALES TAX	$0.00
DEALERS INVENTORY TAX	$75.12
DOCUMENT FEE	$225.00
Payoff	$0.00
TOTAL DUE	$57,727.67
☐ Deposit/☐ Down Payment If deposit, see Deposit Receipt	
EXTENDED WARRANTY	
LESS CASH DUE AT DELIVERY	
AMOUNT TO BE FINANCED	$57,727.67

This Agreement and any documents which are part of this transaction or incorporated herein comprise the entire agreement affecting this Retail Purchase Agreement and no other agreement or understanding of any nature concerning the same has been made or entered into, or will be recognized. I have read all of the terms and conditions of this Agreement and agree to them as if they were printed above my signature. I further acknowledge receipt of a copy of this Agreement. This Agreement shall not become binding until signed and accepted by an Authorized Dealership Representative.

11/07/2026
Purchaser

Purchaser

11/07/2026
Accepted by Authorized Dealership Representative

GM

[Fleet] 2027 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (2)
(Complete)

Window Sticker

SUMMARY

[Fleet] 2027 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck — MSRP:$47,800.00

Interior:Jet Black, Vinyl seat trim

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline

Transmission, 10-Speed automatic

OPTIONS

CODE	MODEL		MSRP
CC31003	[Fleet] 2027 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck		$47,800.00
	OPTIONS		
1WT	Work Truck Preferred Equipment Group		$0.00
9L3	Spare tire delete		$0.00
AKO	Glass, deep-tinted	Inc.	
AZ3	Seats, front 40/20/40 split-bench		$0.00
C49	Defogger, rear-window electric	Inc.	
DD8	Mirror, inside rearview auto-dimming	Inc.	
DWI	Mirrors, outside power-adjustable vertical trailering with heated and auto-dimming upper glass		$515.00
FE9	Emissions, Federal requirements		$0.00
GAZ	Summit White		$0.00
GT4	Rear axle, 3.73 ratio		$0.00
H2G	Jet Black, Vinyl seat trim		$0.00
IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo		$0.00
L8S	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline		$0.00
MKM	Transmission, 10-Speed automatic		$0.00
PCV	WT Convenience Package		$425.00

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Data Version: 30139. Data Updated: Nov 4, 2026 6:51:00 PM UTC.

GM

[Fleet] 2027 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (2)

(Complete)

R5K	Wheels, 18" (45.7 cm) Silver painted steel wheel	$0.00
	SUBTOTAL	**$48,740.00**
	Adjustments Total	$0.00
	Destination Charge	$2,795.00
	TOTAL PRICE	**$51,535.00**

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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STAFF REPORT

November 18, 2026

AGENDA ITEM: Consider and act to approve purchase of valve exercising equipment.

DESCRIPTION: This request is for the purchase of a valve maintenance skid (VMS). This skid-mounted machine includes a self-contained pressurized water system, vacuum system with solids tank, and hydraulic mounted equipment for exercising and maintenance of ground water distribution valves. This unit will be utilized to clean out valves boxes, when necessary, significantly reduce the amount of time needed to exercise valves, assist staff with meeting the goal of exercising all valves within the distribution system on an annual basis, and expedite response and isolation of water lines during emergency situations. Further, this unit is designed to protect the integrity of infrastructure by utilizing torque limits that will automatically reverse in the event the operator senses high levels of tension, which will prevent unintended damage to valves. Pricing is provided utilizing Buyboard Purchasing Cooperative contract #788-25 and included as part of the FY 2027 budget.

STAFF RECOMMENDATION: Staff recommends approval of purchasing a Wachs Utility Products valve maintenance skid in the amount of $94,803.43 and authorize the General Manager to execute the necessary documents.

ATTACHMENT: Quote

WACHS Utility Products
The Valve Maintenance Experts™

600 Knightsbridge Parkway, Lincolnshire, Illinois 60069
(847) 537-8800 | Fax (847) 520-1147
turnvalves.com

Quotation

TO: **Jason Ramirez**
Water Supervisor
Trophy Club MUD
100 Municipal Dr
Trophy Club, TX 76262

Date:	9/8/2026
Quotation Number:	JB258660
Payment Terms:	Net 30 Days
Shipping Terms:	FOB Origin
Valid Through:	12/8/2026
Estimated Ship Date:	8 Weeks ARO
Reference:	BuyBoard #788-25

E.H. Wachs is pleased to offer the following quotation.

	Item Number	Description	Qty	U/M	Unit Price (USD)	Disc%	Line Total (USD)
1	77-000-55	Standard LX (Gas) – VMS (RH): Single turner valve maintenance skid; includes Wachs 750 ft-lb (1020 Nm) Extended Reach Valve operator for those preventive maintenance activities, telescoping valve key and Wachs ruggedized TC-110 with GPS controller/datalogger. A 27 HP (20 kW) gasoline powered Kohler overhead cam air cooled engine provides ample power for all contained functions, including an auxiliary HTMA Class II circuit; 10 gallon (38 L) reservoir, fan cooled heat exchanger, continuous duty rated for 8 GPM (30.3 LPM) @ 2,000 PSI (140 bar). A positive displacement blower provides 500 CFM (14.2 cmm)-11" (280mm) Hg vacuum, with spoils containment provided by a 250 (950 L) gallon tank with power hydraulic dump (rear discharge) and latching rear door. Also driven from the common power train is a 2.5 gpm (9.5 LPM) @ 3000 PSI (210 bar) pressure washer system with 3 gallon (11.4 L) anti-freeze tank and 95 gallon (360 L) water tank. Includes 2-1/2" (63.5mm), 1-1/4" (31.75mm) & 7/8" (22mm) suction wands and one each short and long wash-down guns. The LX package bundles the service light bar with arrow board, 45' (14 M) auxiliary hydraulic hose reel for operation of hydraulic power tools & Bluetooth tethering module (installed in ERV-750) for wireless communication between the exerciser and Controller/Data Logger.	1	EA	90,000.00	1.5%	88,650.00
2	77-409-00	Locking Job Box Kit for VMS systems. Includes custom aluminum diamond plate, under body style box (30" x 14" x 17-1/2"), locking latch, mounting hardware and trim. The box is sealed and includes storage for all equipment manuals. This box mounts in the cavity reserved for the optional TM-7 HD, so it is not availble when this option is required.	1	EA	1,171.00	1.5%	1,153.43

Subtotal	**89,803.43**
Motor Freight	**5,000.00**
Total (USD)	**$94,803.43**

Thank you for the opportunity to quote your application needs. If you have any questions or if I may be of any further assistance to you please do not hesitate to notify me.

We will prepay and add shipping charges to your order, or we can ship collect via your choice of carrier service.

(SALES TAX!!!!) We collect sales tax in all but the following states: AK, DE, MT, OR and NH. If you are tax exempt please supply your identification number and certificate with your order. If your exempt number is not on file, tax will be added to your order.

Jeffrey Brehm
Sales Manager
512-348-0171
jeffrey.brehm@ehwachs.com

Sales of E.H. Wachs products and services are expressly limited to and made conditional on acceptance of its current Terms and Conditions of Sale, found at ehwachs.com ("Terms"). Any additional or different terms are hereby rejected. Commencement of work by E.H. Wachs or acceptance of delivery of products by you constitutes your acceptance of the Terms.

See additional tariff related Terms and Conditions at ehwachs.com.

TOWN OF TROPHY CLUB

1 Trophy Wood Drive, Trophy Club, TX 76262 | 682.237.2900 | info@trophyclub.org | trophyclub.org

M E M O R A N D U M

DATE: April 24, 2026

TO: Trophy Club Municipal Utility District No. 1 Board

CC: Alan Fourmentin, District General Manager
Chase Ellis, Director of Parks & Recreation
Matt Cox, Director of Community Development
Trophy Club Mayor & Town Council

FROM: Brandon Wright, Town Manager

SUBJECT: **FOLLOW UP INFORMATION | REQUEST FOR WRITTEN APPROVAL FOR IMPROVEMENTS TO STREETS & PARKS MAINTENANCE BUILDING**

Thank you for your consideration of the Town's request for written approval to make improvements to the Streets & Parks Maintenance Building located at 1501 Junction Way. The purpose of this memorandum is to provide additional details requested during your April Board Meeting to assist in the decision.

Below are additional details regarding the potential scope of improvements, which is provided to clarify the maximum anticipated buildout and renovation parameters associated with this project. Please note that these details provided the maximum scope and dimensions anticipated for the renovation project. The actual scope may be less or have items omitted entirely from the final project.

Proposed Building and Site Improvements (Maximum Scope)

Existing Storage Structure:
- Current: 40 ft x 100 ft
- Potential Expansion (north of current building): up to 60 ft x 70 ft (attached or detached)

Overhead Storage:
- New overhead addition: up to 20 ft x 80 ft (minimum 8 ft clearance)

Break Room/Office Space:
- Current: 20.5 ft x 20 ft
- Potential expansion/renovation: up to 40 ft x 40 ft

Restroom Facilities:
- Current: two small restrooms of 8 ft x 8 ft and 6 ft x 5 ft
- Potential renovation/expansion: up to two 20 ft x 20 ft restrooms or one combined up to 30 ft x 30 ft

Parking and Site Improvements:

- Concrete parking/turnaround expansion: up to 165 ft x 125 ft (north end of property)

Additional Improvement Considerations

In addition to the structural expansions noted above, the Town may undertake the following upgrades and improvements:

- HVAC replacement or upgrade
- Installation of an electric vehicle charging station
- Automatic bay door installation
- Roof repair or replacement
- Electrical, mechanical, and plumbing system upgrades
- Lighting improvements
- Relocation of outdoor material storage bays
- Grading and elevation adjustments

These improvements are consistent with the Town's original request and are intended to enhance operational efficiency, safety, and long-term service delivery. Provided in Exhibit A is a site map depicting the potential storage building expansion area and location of the concrete parking/turnaround area. Please note that these locations are not based on any land survey data and are not intended to be final or approved site plans.

Project Budget and Timeline

- The Town has reserved up to $500,000 for this project. Actual costs will depend on the final scope of work approved by the Town Council.
- Upon District's written approval, the Town will engage an architect, with design anticipated to take up to eight (8) months.
- Construction timing will depend on the final approved scope.

Additional Request for Consideration

As noted in my original correspondence, the Town remains interested in initiating discussions regarding the potential transfer of ownership of the property. Given the level of investment contemplated and the Town's long-term operational use of the facility, aligning ownership with responsibility and capital investment would be beneficial to both parties.

District Access Corridor

During the District's April Board Meeting, the Board requested assurance that the District Access Corridor, as defined in the Agreement Regarding Real Property Matters effective August 4, 2020 ("Agreement"), would not be blocked by the possibility of a building expansion. The Town is not requesting any changes to the current Agreement in regard to preserving the District Access Corridor and will abide by the conditions of the Agreement for any improvements to the property.

Use Modification to the Commercial Lease

During the District's April Board Meeting, the Board questioned if current uses at the property exceed the authorized language in the Commercial Lease effective August 4, 2020 ("Lease"). As

noted during the meeting, the Town uses the property primarily for storage and for related employee operations such as restrooms, breakroom, and office space. If the District Board believes the presence of employees in the building may violate the use identified in the contract, below is my recommendation for modifications to Section 9.1 of the Lease to avoid future misunderstandings.

Current Lease:

> 9.1 The Premises may be used by Tenant only for storage of materials and equipment by Tenant related to Tenant's municipal functions. The Premises may not be used by any third party for any purposes.

Recommended Modification to Lease:

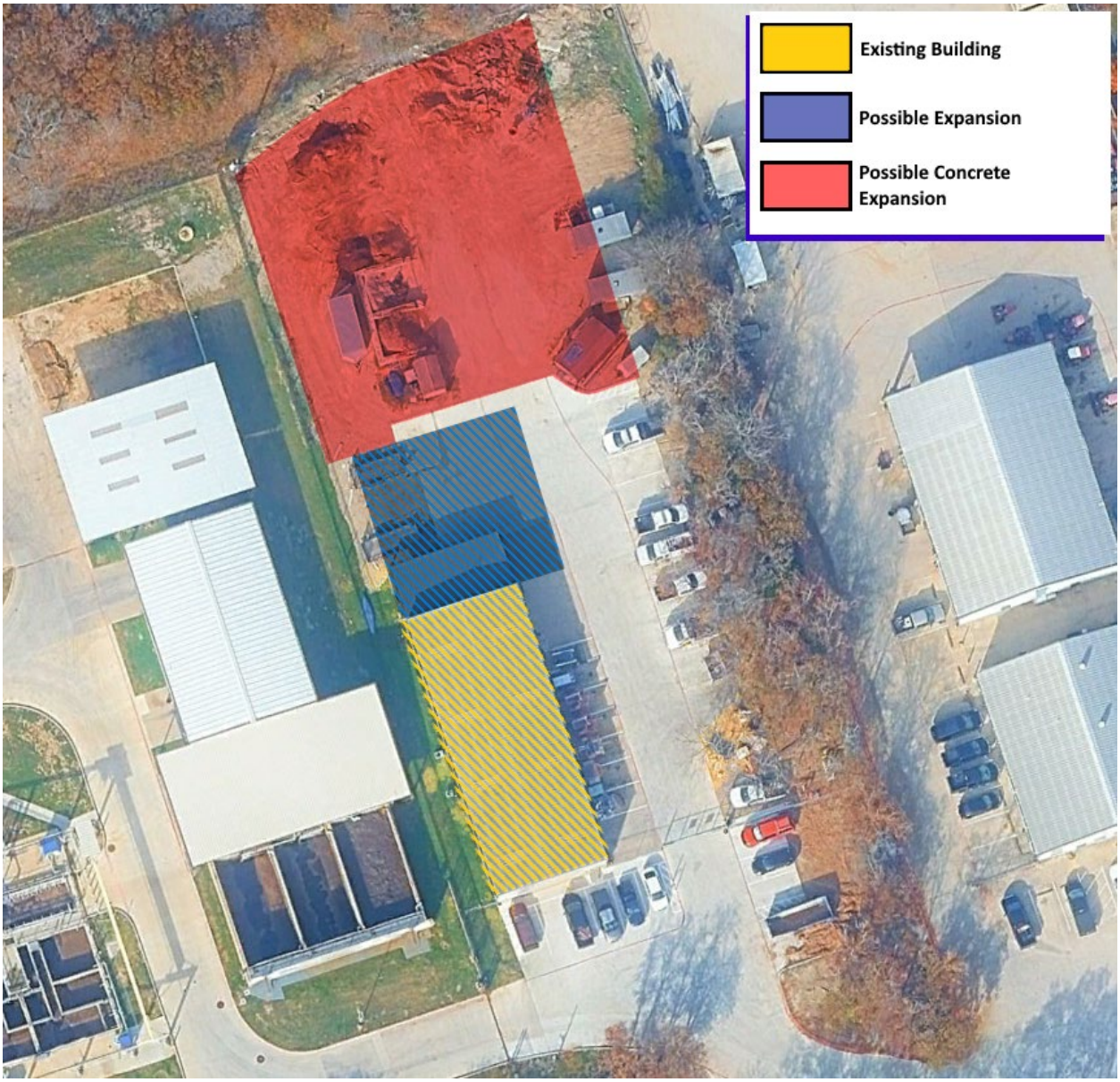
> 9.1 The Premises may be used by Tenant for storage of materials and equipment and for other functions related to Tenant's municipal operations. The Premises may not be used by any third party for any purposes unless Tenant utilizes the third party to operate its municipal function(s).

This change would clarify that the Town uses the property for general municipal operations and may involve third-party contractors conducting municipal operations on behalf of the Town. Please let me know if the District is receptive to these changes and the Town will draft documents for approvals.

The Town values its longstanding partnership with the District and appreciates your continued support of municipal operations and infrastructure. I hope this additional information provides the clarity needed for your consideration.

Exhibit A

Site Map Depicting the Potential Storage Building Expansion Area (blue) and Location of the Concrete Parking/Turnaround Area (red).



COMMERCIAL LEASE
(Maintenance Building)

This Commercial Lease (this "*Lease*") made and entered into as of the last date of execution below (the "*Effective Date*") by and between **Trophy Club Municipal Utility District No. 1**, a conservation and reclamation district and political subdivision of the State of Texas created and operating in accordance with Chapters 49 and 54 of the Texas Water Code, as Landlord ("*Landlord*"), and **Town of Trophy Club, Texas**, a Texas home rule municipality, as Tenant ("*Tenant*").

1. **PREMISES.** Landlord hereby leases to Tenant the real property and building more particularly described on **Exhibit "A"** attached hereto (the "*Premises*"). The parties acknowledge that the Premises may include all or a portion of an area identified as the "District Access Corridor" in that certain "Agreement Regarding Real Property Matters" executed simultaneously herewith by Landlord and Tenant. At such time as Landlord elects to proceed with construction of the District Access Corridor, the Premises shall automatically be revised to exclude the District Access Corridor in its entirety.

2. **TERM**. The term of this Lease shall commence the first day of the month subsequent to the Effective Date (the "*Commencement Date*"), and shall continue thereafter for a term of ninety-nine (99) years (the "*Term*") unless terminated prior thereto under the terms and conditions set forth in this Lease.

3. **RENT**. Except as provided below with respect to the first payment, Tenant shall pay Landlord rent for the Premises equal to $1 per annum for each year that this Lease remains in effect. Tenant shall pay the first rent payment of $1 to Landlord on or before the first day of the month subsequent to the Effective Date as rent for the remainder of calendar year ~~2020~~2026, and each subsequent annual rental payment shall be due and paid by Tenant to Landlord in full on or before January 1 of each subsequent year that this Lease remains in effect.

4. **SECURITY DEPOSIT**. Tenant will not pay a security deposit to Landlord under this Lease.

5. **UTILITIES**. Tenant will pay for all utility charges applicable to the Premises. Landlord shall not be liable for any unavailability, stoppage, interruption or failure of any such services or any damages to persons, property or business resulting therefrom.

6. **INSURANCE**. Landlord shall maintain insurance for the Premises for the duration of this Lease. Tenant may, but shall have no obligation to, secure insurance for the Premises or any personal property located therein.

7. **IMPROVEMENT OR ALTERATION OF PREMISES**.

7.1 Tenant may not alter any locks or any security devices on the Premises without Landlord's prior written consent. If Landlord authorizes the changing, addition, or re-keying of any locks or other security devices at Tenant's expense, Tenant must immediately delivery the new keys and access devices to Landlord.

7.2 Tenant may not alter, improve, or add to the Premises without the prior written authorization of Landlord. Any such alternations, improvements or additions authorized by Landlord shall be owned by Landlord.

7.3 Tenant shall undertake no action within the Premises that would impair the ability of Landlord to construct a public roadway within the "District Access Corridor" as identified in that certain "Agreement Regarding Real Property Matters" executed simultaneously herewith by Landlord and Tenant.

8. **REPAIRS AND MAINTENANCE**.

8.1 Tenant agrees to maintain in proper condition and make all necessary incidental repairs to the interior of the Premises, including, but not limited to, air conditioning, lighting, wiring, plumbing and the interiors of the walls, floors, ceilings, doors, windows, window glass, fittings, fixtures and furnishings. Tenant is solely responsible for the repair and maintenance of its personal property. Tenant shall also be responsible for maintaining the real property that constituting the Premises in a state of condition and repair.

8.2 Tenant has inspected the Premises and accepts it in its present (as-is) condition. Landlord has made no express or implied warranties as to the condition of the Premises.

9. **USE OF PREMISES BY LANDLORD AND TENANT**.

9.1 ~~The Premises may be used by Tenant only for storage of materials and equipment by Tenant related to Tenant's municipal functions. The Premises may not be used by any third party for any purposes.~~

9.1 The Premises may be used by Tenant for storage of materials and equipment and for other functions related to Tenant's municipal operations. The Premises may not be used by any third party for any purposes unless Tenant utilizes the third party to operate its municipal function(s).

~~9.1~~

9.2 Tenant may not use or permit any part of the Premises to be used for any activity that is a nuisance or is offensive, noisy, or dangerous, or that interferes with the use and enjoyment of neighboring properties including Landlord's access to, use and operation of its wastewater treatment plant facility. Tenant shall not use, allow or permit any hazardous materials or environmental contaminants to be in the Premises, other than fuel, lubricants, and other materials necessary to maintain municipal operation vehicles, and equipment.

9.3 Until such time as Landlord constructs a new maintenance and storage building, Landlord and its employees and agents shall have the right to enter, use and occupy any portion of the Premises located outside of the existing building for the storage of materials, vehicles and equipment.

10. **ACCESS AND INSPECTION**. Landlord, and its servants and agents shall have the right to enter the Premises during normal business hours in which a representative of Tenant is present for the purpose of examining or inspecting the Premises to see that Tenant is complying with all of its obligations hereunder or making required repairs thereto.

11. **MOVE-OUT CONDITION**. At the time of termination of this Lease, Tenant will return all keys and access devices to Landlord, and shall surrender the Premises in the same condition as when received, except for normal wear and tear. Tenant will leave the Premises in clean condition, free of trash, debris and personal property. If Tenant leaves any personal property in the Premises after Tenant surrenders possession of the Premises, Landlord may: (i) require Tenant, at Tenant's expense, to remove the personal property by providing written notice to Tenant; or (ii) retain such personal property as forfeited property to Landlord. Any permitted leasehold improvements shall become part of the Building and shall remain upon and be surrendered with the Premises, unless otherwise provided by this Lease.

12. **SECURITY, INDEMNITY AND WAIVER.** Tenant acknowledges and agrees that Landlord will not, and is not required to, provide security for Tenant and Tenant's personal property, or for Tenant's employees, guests, invitees or representatives that may be present on or within the Premises. To the extent authorized under applicable laws, Tenant waives any and all claims against Landlord for injury or damage to persons or property arising out of any event, occurrence or condition on or around the Premises. TO THE MAXIMUM EXTENT AUTHORIZED BY LAW, TENANT AGREES TO DEFEND, INDEMNIFY, AND HOLD LANDLORD, ITS OFFICERS, DIRECTORS, EMPLOYEES, AGENTS AND REPRESENTATIVES, AND THEIR RESPECTIVE SUCCESSORS AND ASSIGNS (COLLECTIVELY, THE "LANDLORD RELEASED PARTIES") HARMLESS FROM AND AGAINST ANY CLAIMS, COSTS, DAMAGES, LIABILITY, OR OTHER EXPENSES, INCLUDING REASONABLE ATTORNEYS' FEES, FOR ANY INJURIES OR DAMAGE OCCURRING ON THE PREMISES TO TENANT, ITS AGENTS, EMPLOYEES, CUSTOMERS, INVITEES, GUESTS, CONTRACTORS, AND ANY OTHERS WHO ENTER UPON THE PREMISES IN CONNECTION WITH TENANT'S USE AND OCCUPANCY OF THE PREMISES. TENANT FURTHER AGREES TO WAIVE ALL CLAIMS AGAINST THE LANDLORD RELEASED PARTIES FOR DAMAGES TO OR LOSS OF GOODS, WARES, INVENTORY, AND MERCHANDISE IN AND UPON THE PREMISES AND FOR ANY INJURY OR DAMAGE TO ANY PERSON OR PROPERTY CLAIMED BY TENANT, OR TENANT'S AGENTS, REPRESENTATIVES, SERVANTS, EMPLOYEES AND THIRD PERSONS ARISING OUT OF, RELATED TO, OR IN CONNECTION WITH TENANT'S USE AND OCCUPANCY OF THE PREMISES.

13. **ASSIGNMENT AND SUBLETTING**. Tenant, for itself, its successors, legal representatives and assigns, expressly covenants that Tenant shall not, either voluntarily or by operation of law, assign, transfer, mortgage or otherwise encumber this Lease or sublet the Premises without the prior written consent of Landlord.

14. **DESTRUCTION OF PREMISES**. In case of the total destruction of the Premises by any cause whatsoever, so as to render the Premises untenable or unfit for Tenant's occupancy, then in any such event, the lease of the Premises hereunder shall cease and terminate as of the date of such damage or destruction, unless Tenant chooses to repair all or a portion of such destruction, in which case all rights and obligations of the Parties shall continue unaffected.

15. **RISK OF LOSS**. All property placed in the Premises by Tenant, or Tenant's agents, servants, employees, invitees, licensees and guests, shall be at the sole and only risk of Tenant, and Landlord shall not be responsible to Tenant, nor Tenant's agents, servants, employees, invitees, licensees and guests for any damage or loss thereof, or for any fire, theft, burglary or other damages thereof.

16. **COMPLIANCE WITH LAWS**. Landlord and Tenant shall comply with all laws, orders, ordinances, regulations and rules of all governmental authorities having jurisdiction with respect to the occupancy, use or manner of use of the Premises.

17. **QUIET ENJOYMENT**. Subject to the terms and conditions of this Lease, if Tenant observes and performs all of the covenants, conditions and provisions on Tenant's part to be observed and performed under this Lease, Tenant shall and may peaceably and quietly have, hold and enjoy the Premises for the entire term hereof.

18. **DEFAULT AND TERMINATION**.

18.1 If Landlord fails to comply with this Lease within thirty (30) days after Tenant notifies Landlord in writing of Landlord's failure to comply, Landlord will be in default and Tenant may seek any remedy provided by law. If, however, Landlord's non-compliance reasonably requires more than

30 days to cure, Landlord will not be in default if the cure is commenced within the 30-day period and is diligently pursued.

18.2 If Tenant fails to correct any default under this Lease within 30 days after Landlord notifies Tenant of its failure to comply, Tenant will be in default. In the event of such default that is not cured, Landlord may terminate this Lease or exercise any of the rights set forth in Section 18.3 below.

18.3 If Tenant is in default, Landlord may after not less than 30 days' prior written notice and opportunity to cure: (i) re-enter the Premises, without demand or notice, and resume possession by an action in law or equity or by force or otherwise and without being liable in trespass or for any damages. Under such circumstances, Landlord may remove all persons and personal property from the Premises and Premises and such property may be removed and stored at the cost of Tenant. The taking of possession by Landlord shall not constitute an eviction or terminate this Lease, unless Landlord so elects; (ii) terminate Tenant's right to occupy the Premises by providing Tenant with at least three (3) days written notice; and/or (iii) accelerate all rents which are payable during the remainder of this Lease or any renewal period without notice or demand. If Tenant is in default, Tenant will be liable for:

(i) Any lost rent;

(ii) Repairs to the Premises for use beyond normal wear and tear;

(iii) All Landlord's costs associated with collection of rent;

(iv) Cost of removing Tenant's equipment or fixtures left on the Premises;

(v) Cost to remove any trash, debris, personal property, or materials left by Tenant in the Premises;

(vi) Cost to replace any unreturned keys or access devices; and

(vii) Any other recovery to which Landlord may be entitled under this Lease or under the laws of the State of Texas.

18.4 Except for any termination arising out of a default by Tenant that is not cured after not less than 30 day's prior written notice and opportunity to cure; a total destruction of the Premises in accordance with Section 14; a cross-default under Section 19 below; or as provided in that certain "Agreement Regarding Real Property Matters" executed by the parties simultaneously herewith, this Lease may not be terminated except by written agreement of both parties.

18.5 This Lease may be terminated at any time by Tenant upon sixty (60) days prior written notice to Landlord; provided, however, that no rent shall be refunded in the event of such termination.

19. **CROSS-DEFAULT**. Any default by Tenant of that certain "Agreement Regarding Real Property Matters" executed by the parties simultaneously herewith that is not timely cured in accordance with the provisions of said agreement shall constitute a default under this Lease for which Landlord may exercise any remedies set forth herein, including termination of this Lease and repossession of the Premises.

20. **HOLDOVER**. If Tenant fails to vacate the Premises and Premises at the time this Lease ends, Tenant will become a tenant-at-will and must vacate the Premises and Premises immediately upon receipt of demand from Landlord. No holding over by Tenant, with or without the consent of Landlord,

will extend this Lease. Rent for any holdover period will be $1000 per month, as calculated on a daily basis, and will be immediately due and payable without notice or demand.

21. **COST OF LITIGATION**. In the event of any litigation between the parties hereto involving this Lease or the respective rights of the parties hereunder, the party who is unsuccessful in such litigation shall pay to the successful party reasonable attorney's fees, court costs and expenses of such litigation incurred by such successful party.

22. **NOTICES**. All notices, demands, requests or other communications that may be or are required to be given, served or sent by either party to the other party pursuant to this Lease will be in writing and will be mailed by first-class, registered or certified mail, return receipt requested, postage prepaid, or transmitted by any recognized over-night courier, or hand delivery addressed as follows:

If to Landlord: Trophy Club Municipal Utility District No. 1
100 Municipal Drive
Trophy Club, Texas 76262

If to Tenant: Town of Trophy Club
1 Trophy Wood Drive
Trophy Club, Texas 76262-9700

Either party may designate by written notice a new address to which any notice, demand, request or communication may thereafter be given, served or sent. Each notice, demand, request or communication that is mailed, delivered or transmitted in the manner described above will be deemed sufficiently given, served, sent and received for all purposes at such time as it is delivered to the addressee with the return receipt, the delivery receipt, the affidavit of messenger or (with respect to a facsimile transmission) the answer back being deemed conclusive evidence of such delivery or at such time as delivery is refused by the addressee upon presentation.

23. **ENTIRE AGREEMENT**. This Lease and the agreements, instruments and documents contemplated by this Lease represent the parties' entire agreement with respect to the subject matter of this Lease and such other agreements, instruments and documents and supersede and replace any prior agreement or understanding with respect to that subject matter. This Lease may not be amended or supplemented except pursuant to a written instrument signed by the party against whom such amendment or supplement is to be enforced. Nothing contained in this Lease will be deemed to create any agency, joint venture, partnership or similar relationship between the parties to this Lease.

24. **COUNTERPARTS**. This Lease may be executed in multiple counterparts, each of which will be deemed to be an original and all of which will be deemed to be a single agreement. This Lease will be considered fully executed when all parties have executed an identical counterpart, notwithstanding that all signatures may not appear on the same counterpart.

25. **SEVERABILITY**. If any of the provisions of this Lease are determined to be invalid or unenforceable, such invalidity or unenforceability will not invalidate or render unenforceable the remainder of this Lease, but rather the entire Agreement will be construed as if not containing the particular invalid or unenforceable provision or provisions, and the rights and obligations of the parties will be construed and enforced accordingly. The parties acknowledge that if any provision of this Lease is determined to be invalid or unenforceable, it is their desire and intention that such provision be reformed and construed in such manner that it will, to the maximum extent practicable, be deemed to be valid and enforceable.

Notwithstanding the foregoing or any other provision of this Lease to the contrary, in the event that Tenant's obligation to pay rent (as adjusted from time to time under the terms of this Lease) is deemed invalid or unenforceable, then this Lease shall terminate for all purposes.

26. **THIRD PARTIES**. Except as expressly set forth or referred to in this, nothing in this Lease is intended or will be construed to confer upon or give to any party other than the parties to this Lease and their successors and assigns, if any, any rights or remedies under or by reason of this Lease.

27. **WAIVER**. No failure or delay in exercising any right hereunder will operate as a waiver thereof, nor will any single or partial exercise thereof preclude any other or further exercise or the exercise of any other rights.

IN WITNESS WHEREOF, Landlord and Tenant have duly executed this Lease on the date and the year first above written.

LANDLORD:

TROPHY CLUB MUNIICPAL UTILITY DISTRICT NO. 1

By:_____

Name:_____

Title: _____

Date:_____

_____
District Secretary

TENANT:

TOWN OF TROPHY CLUB

By:_____

Name:_____

Title:_____

Date:_____

_____
Town Secretary

Exhibit "A"
Description of Premises

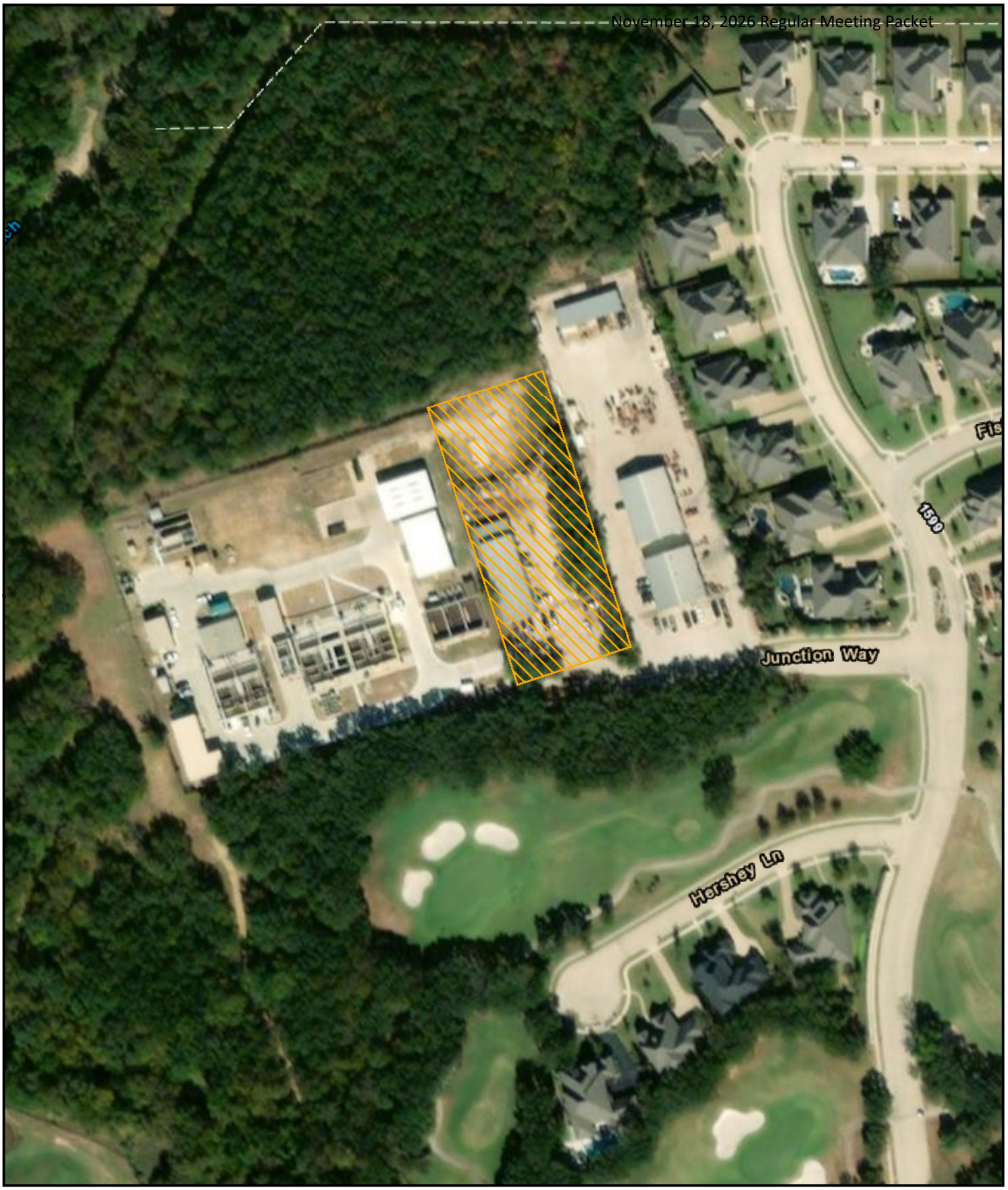


Exhibit A

Legend

drawGraphics_poly

User drawn polygons

TROPHY CLUB MUNICIPAL UTILITY DISTRICT No. 1

0 0.02 0.04
mi

N

Date: 7/7/2020

Trophy Club Municipal Utility District No. 1

Laurie Slaght

December 2026

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
49	Nov 29, 2026	30	Dec 1	2	3	4	5
50	6	7	8	9	10	11	12
51	13	14	15	16 Board of Directors Reg	17	18	19
52	20	21	22	23	24 Christmas Holiday	25	26
1	27	28	29	30	31	Jan 1 New Years Day - Office C	2

Central Time US & Ca Powered by